

Government of West Bengal Finance Department Budget Branch Nabanna, Howrah

No. 1505 - F.B.

Dated, Howrah, 6th February, 2017

Notification

In pursuance of Home Department's Order No. 1006-Home(Cons)/R2R(Cons)-08/2016 dated 19/12/2016, the Government of West Bengal has recently merged a few departments and renamed a few others. This necessitates the creation of new Demands for the newly constituted/renamed departments. The undersigned is directed by the order of the Governor to say that the new Demands are going to be incorporated in the budget 2017-18 as stated under in lieu of erstwhile Demands which are discontinued/ altered in pursuance of the aforesaid Order:-

A.

Sl.	New Demand	Discontinued/Altered	Remarks
No.	Demand No. 68 -	Earlier Demand 26 – Hill Affairs	The actual expenditure
	Home and Hill Affairs	CATTORN SANGARANCE VACINA MARKATAN CONTRACTORNA	2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 26 & 27 while BE 2017-18 will be
			shown in Demand No. 68.
b.		36 - Land &Land Reforms	The actual expenditure
	Land & Land	46 - Refugee Relief &	2015-16 and BE & RE
	Reforms and	Rehabilitation	2016-17 will be shown in
	Refugee Relief &		Demand Nos. 36 & 46
	Rehabilitation		while BE 2017-18 will be
			shown in Demand No. 69.
c.	Demand No. 70 -	13 - Higher Education	The actual expenditure
	Higher Education,	48 - Science & Technology	2015-16 and BE & RE
	Science &	57 - Biotechnology	2016-17 will be shown in
	Technology &	877.00	Demand Nos. 13, 48 & 57
	Biotechnology		while BE 2017-18 will be
			shown in Demand No. 70.
d.	Demand No. 71 -	12 - Planning	The actual expenditure
	Planning, Statistics	63 – Statistics &	2015-16 and BE & RE
	& Programme	Programme	2016-17 will be shown in
	Monitoring	Implementation	Demand Nos. 12 & 63

Sl. No.	New Demand	Discontinued/Altered Earlier Demand	Remarks
			while BE 2017-18 will be shown in Demand No. 71.
e.	Demand No. 72 – Urban Development and Municipal Affairs	54 – Urban Development 39 – Municipal Affairs	The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 54 & 39 while BE 2017-18 will be shown in Demand No.72.
f.	Demand No. 73 – Disaster Management and Civil Defence	47 – Disaster Management 60 – Civil Defence	The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 47 & 60 while BE 2017-18 will be shown in Demand No. 73.
g.	Demand No. 74 – Women & Child Development and Social Welfare	56 - Women Development & Social Welfare 64 - Child Development	The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 56 & 64 while BE 2017-18 will be shown in Demand No. 74.
h.	Demand No. 75 – Large Industries & Enterprises	09 – Commerce & Industries 67 – Public Enterprises & Industrial Reconstruction	The actual expenditure 2015-16 and BE & RE 2016-17 will be shown in Demand Nos. 09 & 67 while BE 2017-18 will be shown in Demand No. 75.

B. The names of the following departments have been changed in pursuance of aforesaid Order. These changes will be effective in the Budget 2017-18 by retaining the erstwhile Demand No. and changing the Demand nomenclature (name) alone as stated under. The cover page will also mention the name of the erstwhile demand.

Sl. No.	New Demand Name	Erstwhile Demand Name	
a.	Demand No. 49 – Youth Services and Sports	49 - Sports and Youth Service	
b.	Demand No. 11 – Micro Small and Medium Enterprises and Textiles	11 - Micro Small Scale Enterprises and Textiles	
C.	Demand No. 42 – Personnel & Administrative Reforms and e-Governance	42 - Personnel & Administrative Reforms	

C. In pursuance of aforesaid Order, few Departments will be discontinued with their incorporation in other Demands which will continue to retain their earlier name and nomenclature as stated under.

Sl. No.	Name of the Incorporating Demand	Demand discontinued and merged	Remarks
a.	Demand No. 18 – Finance	17 - Excise	The Demand No. 17 will have actuals for 2015-16, BE & RE 2016-17 while BE for 2017-18 for Excise related Heads of Accounts will be reflected under Demand - 18 Finance.
b.	Demand No. 5 – Agriculture	66 - Sericulture	The Demand No. 66 will have actuals for 2015-16, BE & RE 2016-17 while BE for 2017-18 for Sericulture related Heads of Accounts will be reflected under Demand – 05 Agriculture.

By order of the Governor

(H. K. Dwivedi)
Principal Secretary

No. 1505(150)1/(1)-FB

Dated, Howrah 6th February, 2017

Copy forwarded for information & necessary action to:

- The Principal Accountant General (A&E), West Bengal, Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001,
- The Principal Accountant General (Audit), West Bengal, Treasury Buildings,
 Govt. Place (West), Kolkata-700 001,
- 3. The Accountant General (R.W. & L.B. Audit), West Bengal, C.G.O. Complex, 'C' East Wing, 5th Floor, Salt Lake, Sector-I, Kolkata-700 064,
- The Director of Treasuries & Accounts, West Bengal, Mitra Building, 8, Lyons Range, Kolkata – 700 001.
- The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I 81/2/2, Phears Lane Kolkata 700 012
- 7. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-II P-1 Hyde Lane Kolkata 700 012
- The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III IB Market, 1st Floor, Salt Lake, Sector-III Kolkata 700 106.
- 9. The Commissioner,Division
- 10. District Magistrate, District.
- 11. The Treasury Officer,......Treasury.
- 12. Shri Sumit Mitra, Network Administrator, Finance Department, for uploading this order in the Finance Department's Website.

(D. Bhattacharyya)

Joint Secretary