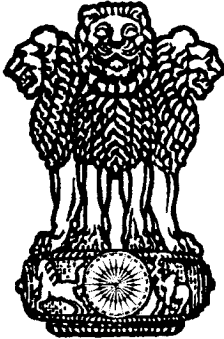


The  
Kolkata Gazette



सत्यमेव जयते

Extraordinary  
Published by Authority

PHALGUNA 30]

WEDNESDAY, MARCH 20, 2024

[SAKA 1945

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 339-L.—20th March, 2024.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

**West Bengal Act IV of 2024**

**THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2024.**

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*,  
*Extraordinary*, of the 20th March, 2024.]

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025;

It is hereby enacted in the Seventy-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2024.

---

*The West Bengal Appropriation (No. 2) Act, 2024.*

(Sections 2, 3.)

Issue of Rs.  
369705,21,49,000  
out of the  
Consolidated  
Fund of West  
Bengal for the  
year 2024-2025.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees three lakh sixty-nine thousand seven hundred five crore twenty-one lakh and forty-nine thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2025, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2025.

---

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

## SCHEDULE.

[See sections 2 and 3.]

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
1	2011—State Legislatures ..	84,84,32,000	50,11,000	85,34,43,000
	<b>(d) Administrative Services</b>			
	2059—Public Works ..	2,91,05,000	..	2,91,05,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	25,00,00,000	..	25,00,00,000
	Total ..	112,75,37,000	50,11,000	113,25,48,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
2	2012—Governor ..	..	22,25,88,000	22,25,88,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	..	71,40,000	71,40,000
	Total ..	..	22,97,28,000	22,97,28,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
3	2013—Council of Ministers ..	65,48,50,000	..	65,48,50,000

## The West Bengal Appropriation (No. 2) Act, 2024.

(Schedule.)

1 Demand Number/ Serial Number	2 Services and purposes	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	8,00,00,000	..	8,00,00,000
	2408—Food, Storage and Warehousing ..	23,43,08,000	..	23,43,08,000
	2435—Other Agricultural Programmes ..	57,10,15,000	..	57,10,15,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	3,11,90,000	..	3,11,90,000
4	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401—Capital Outlay on Crop Husbandry ..	56,00,00,000	..	56,00,00,000
	4435—Capital Outlay on Other Agricultural Programmes. ..	276,00,00,000	..	276,00,00,000
	Total ..	423,65,13,000	..	423,65,13,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	798,00,00,000	..	798,00,00,000
	2236—Nutrition ..	9,81,000	..	9,81,000
	2245—Relief on account of Natural Calamities ..	150,00,00,000	..	150,00,00,000
	<b>C—Economic Services</b>			
5	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	8170,46,42,000	..	8170,46,42,000
	2402—Soil and Water Conservation ..	73,62,38,000	..	73,62,38,000
	2415—Agricultural Research and Education ..	263,06,38,000	..	263,06,38,000
	2435—Other Agricultural Programmes ..	71,40,00,000	..	71,40,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(b) Rural Development</b>			
	2515—Other Rural Development Programmes ..	15,80,00,000	..	15,80,00,000
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	52,00,000	..	52,00,000
	<b>(f) Industry and Minerals</b>			
	2851—Village and Small Industries ..	104,84,80,000	..	104,84,80,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	13,05,85,000	..	13,05,85,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
5	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401—Capital Outlay on Crop Husbandry ..	177,44,00,000	..	177,44,00,000
	4415—Capital Outlay on Agricultural Research and Education. ..	18,80,00,000	..	18,80,00,000
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
	4702—Capital Outlay on Minor Irrigation ..	4,30,00,000	..	4,30,00,000
	<b>(f) Capital Account of Industry and Minerals</b>			
	4851—Capital Outlay on Village and Small Industries. ..	4,00,000	..	4,00,000
	<b>F—Loans and Advances</b>			
	6401—Loans for Crop Husbandry ..	1,00,000	..	1,00,000
	Total ..	9861,46,64,000	..	9861,46,64,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
6	2235—Social Security and Welfare ..	6,50,000	..	6,50,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2403—Animal Husbandry ..	931,95,66,000	..	931,95,66,000
	2404—Dairy Development ..	95,92,11,000	..	95,92,11,000
	2415—Agricultural Research and Education ..	3,91,35,000	..	3,91,35,000
	<b>(b) Rural Development</b>			
	2515—Other Rural Development Programmes ..	26,89,000	..	26,89,000
	<b>(c) Special Areas Programmes</b>			
6	2551—Hill Areas ..	5,00,00,000	..	5,00,00,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	7,84,03,000	..	7,84,03,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4403—Capital Outlay on Animal Husbandry ..	154,40,00,000	..	154,40,00,000
	4404—Capital Outlay on Dairy Development ..	42,50,00,000	..	42,50,00,000
	Total ..	1241,86,54,000	..	1241,86,54,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities ..	2192,18,14,000	..	2192,18,14,000
	<b>(g) Social Welfare and Nutrition</b>			
7	2235—Social Security and Welfare ..	73,000	..	73,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	6,20,88,000	..	6,20,88,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3			
Demand Number/ Serial Number	Services and purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
7	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>B—Capital Account of Social Services</b>				
	<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	72,78,26,000	..	72,78,26,000	
	Total ..	2271,18,01,000	..	2271,18,01,000	
8	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A—General Services</b>				
	<b>(c) Interest payment and servicing of Debt</b>				
	2049—Interest Payments ..	..	35,02,20,000	..	35,02,20,000
	<b>B—Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216—Housing ..	60,90,000	..	..	60,90,000
	<b>(h) Others</b>				
	2250—Other Social Services ..	2,00,000	..	..	2,00,000
	<b>C—Economic Services</b>				
	<b>(a) Agriculture and Allied Activities</b>				
2401—Crop Husbandry ..	6,04,77,000	..	..	6,04,77,000	
2404—Dairy Development ..	4,47,000	..	..	4,47,000	
2425—Co-operation ..	500,08,15,000	1,34,000	..	500,09,49,000	
<b>(b) Rural Development</b>					
2515—Other Rural Development Programmes ..	17,55,18,000	..	..	17,55,18,000	
<b>(j) General Economic Services</b>					
3451—Secretariat—Economic Services ..	7,05,00,000	..	..	7,05,00,000	

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
8	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4425—Capital Outlay on Co-operation ..	17,22,00,000	..	17,22,00,000
	<b>E—Public Debt</b>			
	6003—Internal Debt of the State Government ..	..	69,98,00,000	69,98,00,000
	<b>F—Loans and Advances</b>			
	6425—Loans for Co-operation ..	30,00,000	..	30,00,000
	Total ..	548,92,47,000	105,01,54,000	653,94,01,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	7,60,19,000	..	7,60,19,000
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3456—Civil Supplies ..	88,70,76,000	..	88,70,76,000
	3475—Other General Economic Services ..	24,03,30,000	..	24,03,30,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	12,42,00,000	..	12,42,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
	5475—Capital Outlay on Other General Economic Services. ..	1,00,00,000	..	1,00,00,000
	Total ..	133,76,25,000	..	133,76,25,000



*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments .. ..	..	1,88,00,000	1,88,00,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	12,00,00,000	..	12,00,00,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry .. ..	78,98,000	..	78,98,000
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas .. ..	50,00,000	..	50,00,000
	<b>(f) Industry and Minerals</b>			
	2851—Village and Small Industries ..	561,42,32,000	..	561,42,32,000
	2852—Industries .. ..	54,00,00,000	..	54,00,00,000
	<b>(j) General Economic Services</b>			
11	3451—Secretariat—Economic Services ..	13,11,30,000	..	13,11,30,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
	4851—Capital Outlay on Village and Small Industries. ..	586,95,28,000	..	586,95,28,000
	<b>E—Public Debt</b>			
	6003—Internal Debt of the State Government .. ..	..	7,27,00,000	7,27,00,000
	<b>F—Loans and Advances</b>			
	6851—Loans for Village and Small Industries ..	12,30,000	..	12,30,000
	6860—Loans for Consumer Industries .. ..	44,08,00,000	..	44,08,00,000
	<b>Total</b> .. ..	1272,98,18,000	9,15,00,000	1282,13,18,000

*The West Bengal Appropriation (No. 2) Act, 2024.*  
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2202—General Education ..	126,82,65,000	..	126,82,65,000
	2205—Art and Culture ..	202,51,72,000	..	202,51,72,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	46,94,77,000	..	46,94,77,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	4,51,23,000	..	4,51,23,000
	<b>C—Economic Services</b>			
	<b>(b) Rural Development</b>			
14	2515—Other Rural Development Programmes ..	15,89,42,000	..	15,89,42,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	5,65,00,000	..	5,65,00,000
	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare ..	2,00,00,000	..	2,00,00,000
	Total ..	404,34,79,000	..	404,34,79,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2202—General Education ..	38095,12,76,000	..	38095,12,76,000
	2204—Sports and Youth Services ..	32,93,29,000	..	32,93,29,000
	<b>(h) Others</b>			
15	2251—Secretariat—Social Services ..	13,69,85,000	..	13,69,85,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	7,00,00,000	..	7,00,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	489,20,00,000	..	489,20,00,000
	Total ..	38637,95,90,000	..	38637,95,90,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2215—Water Supply and Sanitation ..	10,09,20,000	..	10,09,20,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	5,13,98,000	..	5,13,98,000
	<b>C—Economic Services</b>			
	<b>(i) Science, Technology and Environment</b>			
	3425—Other Scientific Research ..	11,27,000	..	11,27,000
	3435—Ecology and Environment ..	80,44,99,000	..	80,44,99,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	10,57,51,000	..	10,57,51,000
	Total ..	106,36,95,000	..	106,36,95,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
	2014—Administration of Justice ..	9,92,44,000	..	9,92,44,000
	<b>(b) Fiscal Services</b>			
	2020—Collection of Taxes on Income and Expenditure. ..	5,07,26,000	..	5,07,26,000
	2029—Land Revenue ..	34,68,000	..	34,68,000
	2030—Stamps and Registration ..	219,34,31,000	..	219,34,31,000
	2035—Collection of Other Taxes on Property and Capital Transactions. ..	1,21,94,000	..	1,21,94,000
	2039—State Excise ..	290,27,28,000	..	290,27,28,000
	2040—Taxes on Sales, Trades etc. ..	75,29,63,000	..	75,29,63,000
	2043—Collection Charges under State Goods and Services Tax. ..	225,68,42,000	..	225,68,42,000
18	2045—Other Taxes and Duties on Commodities and Services. ..	2,66,15,000	..	2,66,15,000
	2047—Other Fiscal Services ..	10,59,95,000	..	10,59,95,000
	<b>(c) Interest payment and servicing of Debt</b>			
	2048—Appropriation for Reduction or Avoidance of Debt. ..	..	200,00,00,000	200,00,00,000
	2049—Interest Payments ..	..	45004,27,10,000	45004,27,10,000
	<b>(d) Administrative Services</b>			
	2051—Public Service Commission ..	..	36,84,51,000	36,84,51,000
	2052—Secretariat—General Services ..	172,19,36,000	..	172,19,36,000
	2054—Treasury and Accounts Administration ..	193,36,52,000	..	193,36,52,000
	2070—Other Administrative Services ..	3,13,34,000	..	3,13,34,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
	2071—Pensions and Other Retirement Benefits ..	24757,37,61,000	12,01,00,000	24769,38,61,000
	2075—Miscellaneous General Services ..	217,60,60,000	..	217,60,60,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	10045,14,90,000	..	10045,14,90,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	1,74,02,000	..	1,74,02,000
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3475—Other General Economic Services ..	11,35,000	..	11,35,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	28,22,00,000	..	28,22,00,000
	4070—Capital Outlay on Other Administrative Services. ..	123,05,00,000	..	123,05,00,000
	<b>B—Capital Account of Social Services</b>			
18	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare. ..	1,00,00,000	..	1,00,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
	4885—Other Capital Outlay on Industries and Minerals. ..	34,00,00,000	..	34,00,00,000
	<b>(j) Capital Account of General Economic Services</b>			
	5465—Investments in General Financial and Trading Institutions. ..	102,00,00,000	..	102,00,00,000
	<b>E—Public Debt</b>			
	6003—Internal Debt of the State Government ..	..	59667,03,48,000	59667,03,48,000
	6004—Loans and Advances from the Central Government. ..	..	1649,31,69,000	1649,31,69,000
	<b>F—Loans and Advances</b>			
	7610—Loans to Government Servants etc. ..	5,75,00,000	..	5,75,00,000
	Total ..	36525,11,76,000	106569,47,78,000	143094,59,54,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	3,66,24,000	..	3,66,24,000
	2059—Public Works ..	9,50,000	..	9,50,000
	2070—Other Administrative Services ..	351,58,28,000	..	351,58,28,000
	<b>B—Social Services</b>			
	<b>(h) Others</b>			
19	2250—Other Social Services ..	15,00,000	..	15,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	110,85,00,000	..	110,85,00,000
	4070—Capital Outlay on Other Administrative Services. ..	25,02,60,000	..	25,02,60,000
	Total ..	491,36,62,000	..	491,36,62,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	1,65,00,000	1,65,00,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	35,00,00,000	..	35,00,00,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
20	2405—Fisheries ..	368,17,90,000	..	368,17,90,000
	2415—Agricultural Research and Education ..	6,49,34,000	..	6,49,34,000
	<b>(b) Rural Development</b>			
	2515—Other Rural Development Programmes ..	18,48,35,000	..	18,48,35,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	50,00,000	..	50,00,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	7,44,37,000	..	7,44,37,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
20	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4405—Capital Outlay on Fisheries ..	83,50,00,000	..	83,50,00,000
	<b>E—Public Debt</b>			
	6003—Internal Debt of the State Government ..	..	7,50,00,000	7,50,00,000
	<b>F—Loans and Advances</b>			
	6405—Loans for Fisheries ..	4,00,00,000	..	4,00,00,000
	Total ..	523,59,96,000	9,15,00,000	532,74,96,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	46,18,73,000	..	46,18,73,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	6,00,00,000	..	6,00,00,000
	<b>(h) Others</b>			
21	2250—Other Social Services ..	50,00,000	..	50,00,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2408—Food, Storage and Warehousing ..	9675,26,86,000	..	9675,26,86,000
	<b>(j) General Economic Services</b>			
	3456—Civil Supplies ..	12,71,71,000	..	12,71,71,000

## The West Bengal Appropriation (No. 2) Act, 2024.

(Schedule.)

1 Demand Number/ Serial Number	2 Services and purposes	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
21	4059—Capital Outlay on Public Works ..	2,00,00,000	..	2,00,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4408—Capital Outlay on Food, Storage and Warehousing. ..	112,60,00,000	3,00,00,000	115,60,00,000
	Total ..	9855,27,30,000	3,00,00,000	9858,27,30,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	139,02,21,000	..	139,02,21,000
	2408—Food, Storage and Warehousing ..	16,42,43,000	..	16,42,43,000
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	25,73,52,000	..	25,73,52,000
	<b>(f) Industry and Minerals</b>			
	2852—Industries ..	6,92,50,000	..	6,92,50,000
	<b>(j) General Economic Services</b>			
22	3451—Secretariat—Economic Services ..	6,86,69,000	..	6,86,69,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401—Capital Outlay on Crop Husbandry ..	7,50,00,000	..	7,50,00,000
	4408—Capital Outlay on Food, Storage and Warehousing. ..	7,50,000	..	7,50,000
	<b>(f) Capital Account of Industry and Minerals</b>			
	4860—Capital Outlay on Consumer Industries ..	44,00,00,000	..	44,00,00,000
	Total ..	246,54,85,000	..	246,54,85,000



*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2402—Soil and Water Conservation ..	13,09,25,000	..	13,09,25,000
	2406—Forestry and Wild Life ..	903,44,54,000	..	903,44,54,000
	2415—Agricultural Research and Education ..	5,95,21,000	..	5,95,21,000
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	1,48,67,000	..	1,48,67,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	7,41,12,000	..	7,41,12,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4402—Capital Outlay on Soil and Water Conservation. ..	16,50,000	..	16,50,000
	4406—Capital Outlay on Forestry and Wild Life ..	114,36,00,000	..	114,36,00,000
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
	4702—Capital Outlay on Minor Irrigation ..	20,00,00,000	..	20,00,00,000
	Total ..	1065,91,29,000	..	1065,91,29,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	5,00,00,000	5,00,00,000
	<b>(d) Administrative Services</b>			
	2051—Public Service Commission ..	5,44,82,000	..	5,44,82,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>B—Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
	2210—Medical and Public Health ..	15568,53,56,000	..	15568,53,56,000
	2211—Family Welfare ..	1387,57,03,000	..	1387,57,03,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	55,51,000	..	55,51,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	5,00,78,000	..	5,00,78,000
	2251—Secretariat—Social Services ..	26,48,72,000	..	26,48,72,000
	<b>C—Economic Services</b>			
	<b>(b) Rural Development</b>			
	2515—Other Rural Development Programmes ..	7,22,64,000	..	7,22,64,000
	<b>(c) Special Areas Programmes</b>			
24	2551—Hill Areas ..	23,61,000	..	23,61,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	3,00,00,000	..	3,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	15,00,000	..	15,00,000
	<b>B—Capital Account of Social Services</b>			
	<b>(b) Capital Account of Health and Family Welfare</b>			
	4210—Capital Outlay on Medical and Public Health ..	2866,83,10,000	..	2866,83,10,000
	<b>F—Loans and Advances</b>			
	6210—Loans for Medical and Public Health ..	40,00,000	..	40,00,000
	Total ..	19871,44,77,000	5,00,00,000	19876,44,77,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
25	2052—Secretariat—General Services ..	10,34,85,000	..	10,34,85,000
	2059—Public Works ..	752,01,18,000	11,09,39,000	763,10,57,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2205—Art and Culture ..	32,17,000	..	32,17,000
	<b>(c) Water Supply, Sanitation, Housing     and Urban Development</b>			
	2216—Housing ..	34,01,64,000	..	34,01,64,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	13,50,00,000	..	13,50,00,000
	<b>C—Economic Services</b>			
	<b>(g) Transport</b>			
	3054—Roads and Bridges ..	815,54,17,000	..	815,54,17,000
25	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	7,02,82,000	..	7,02,82,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	211,34,00,000	..	211,34,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
	5054—Capital Outlay on Roads and Bridges ..	5928,15,79,000	..	5928,15,79,000
	<b>F—Loans and Advances</b>			
	7075—Loans for Other Transport Services ..	22,60,47,000	..	22,60,47,000
	Total ..	7794,87,09,000	11,09,39,000	7805,96,48,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing         and Urban Development</b>			
	2216—Housing ..	115,31,03,000	..	115,31,03,000
28	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	7,98,75,000	..	7,98,75,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
	2852—Industries ..	9,22,09,000	..	9,22,09,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
28	<b>(b) Capital Account of Health and Family Welfare</b>			
	4210—Capital Outlay on Medical and Public Health ..	5,00,00,000	..	5,00,00,000
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	144,45,00,000	..	144,45,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
	5452—Capital Outlay on Tourism ..	5,00,000	..	5,00,000
	Total ..	282,01,87,000	..	282,01,87,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2059—Public Works ..	5,20,000	..	5,20,000
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2202—General Education ..	2,11,44,000	..	2,11,44,000
	2205—Art and Culture ..	305,81,90,000	..	305,81,90,000
	<b>(d) Information and Broadcasting</b>			
30	2220—Information and Publicity ..	229,65,64,000	..	229,65,64,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	322,01,01,000	..	322,01,01,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	1,70,00,000	..	1,70,00,000
	2251—Secretariat—Social Services ..	10,39,66,000	..	10,39,66,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	37,77,50,000	..	37,77,50,000
	<b>B—Capital Account of Social Services</b>			
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
30	4202—Capital Outlay on Education, Sports, Art and Culture. ..	20,00,00,000	..	20,00,00,000
	<b>(d) Capital Account of Information and Broadcasting</b>			
	4220—Capital Outlay on Information and Publicity ..	40,15,00,000	..	40,15,00,000
	<b>F—Loans and Advances</b>			
	6220—Loans for Information and Publicity ..	2,10,00,000	..	2,10,00,000
	6875—Loans for Other Industries ..	9,30,00,000	..	9,30,00,000
	Total ..	981,07,35,000	..	981,07,35,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(h) Others</b>			
	2250—Other Social Services ..	1,00,00,000	..	1,00,00,000
	2251—Secretariat—Social Services ..	208,66,44,000	..	208,66,44,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
31	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	1,00,00,000	..	1,00,00,000
	Total ..	210,66,44,000	..	210,66,44,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments .. ..		15,45,000	15,45,000
	<b>B—Social Services</b>			
	<b>(h) Others</b>			
	2250—Other Social Services .. ..	15,00,00,000		15,00,00,000
	<b>C—Economic Services</b>			
	<b>(d) Irrigation and Flood Control</b>			
	2700—Major Irrigation .. ..	277,69,46,000		277,69,46,000
	2701—Medium Irrigation .. ..	90,93,08,000		90,93,08,000
	2711—Flood Control and Drainage .. ..	677,20,12,000		677,20,12,000
	<b>(j) General Economic Services</b>			
32	3451—Secretariat—Economic Services .. ..	9,49,40,000		9,49,40,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
	4700—Capital Outlay on Major Irrigation .. ..	1178,00,00,000		1178,00,00,000
	4701—Capital Outlay on Major and Medium Irrigation .. ..	107,00,00,000		107,00,00,000
	4711—Capital Outlay on Flood Control Projects .. ..	1718,83,00,000		1718,83,00,000
	<b>E—Public Debt</b>			
	6004—Loans and Advances from the Central Government. .. ..		30,00,000	30,00,000
	Total .. ..	4074,15,06,000	45,45,000	4074,60,51,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
33	2052—Secretariat—General Services .. ..	3,91,85,000		3,91,85,000
	2056—Jails .. ..	336,34,03,000		336,34,03,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2058—Stationery and Printing ..	3,09,63,000	..	3,09,63,000
	2059—Public Works ..	23,000	..	23,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	71,00,000	..	71,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	30,00,00,000	..	30,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	8,02,25,000	..	8,02,25,000
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	7,25,00,000	..	7,25,00,000
	Total ..	389,33,99,000	..	389,33,99,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
	2014—Administration of Justice ..	881,21,30,000	331,20,16,000	1212,41,46,000
	<b>(b) Fiscal Services</b>			
	2029—Land Revenue ..	2,46,35,000	..	2,46,35,000
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	11,68,87,000	..	11,68,87,000
	2059—Public Works ..	35,00,00,000	..	35,00,00,000
	2070—Other Administrative Services ..	7,35,15,000	..	7,35,15,000
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2216—Housing ..	3,00,00,000	..	3,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	17,04,73,000	..	17,04,73,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
34	4059—Capital Outlay on Public Works ..	160,44,04,000	..	160,44,04,000
	4070—Capital Outlay on Other Administrative Services. ..	5,50,00,000	..	5,50,00,000
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	12,00,00,000	..	12,00,00,000
	Total ..	1135,70,44,000	331,20,16,000	1466,90,60,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
	2014—Administration of Justice ..	2,81,17,000	..	2,81,17,000
	<b>B—Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
	2210—Medical and Public Health ..	249,66,06,000	..	249,66,06,000
	<b>(f) Labour and Labour Welfare</b>			
	2230—Labour and Employment ..	659,82,14,000	..	659,82,14,000
	<b>(g) Social Welfare and Nutrition</b>			
35	2235—Social Security and Welfare ..	249,07,02,000	..	249,07,02,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	12,63,48,000	..	12,63,48,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(h) Capital Account of Other Social Services</b>			
	4250—Capital Outlay on Other Social Services ..	25,00,00,000	..	25,00,00,000
	Total ..	1198,99,87,000	..	1198,99,87,000



*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	12,59,18,000	..	12,59,18,000
	2070—Other Administrative Services ..	1,26,56,000	..	1,26,56,000
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2202—General Education ..	4,51,50,000	..	4,51,50,000
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3454—Census, Surveys and Statistics ..	1,16,93,000	..	1,16,93,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
	5475—Capital Outlay on Other General Economic Services. ..	1,00,00,000	..	1,00,00,000
	Total ..	20,54,17,000	..	20,54,17,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	1,17,44,000	..	1,17,44,000
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2204—Sports and Youth Services ..	5,00,00,000	..	5,00,00,000
	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	3005,09,74,000	..	3005,09,74,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	456,24,56,000	..	456,24,56,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	2,76,03,000	..	2,76,03,000
	2251—Secretariat—Social Services ..	7,33,47,000	..	7,33,47,000
	<b>C—Economic Services</b>			
	<b>(b) Rural Development</b>			
	2515—Other Rural Development Programmes ..	105,00,00,000	..	105,00,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	1704,10,00,000	..	1704,10,00,000
	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare ..	36,00,00,000	..	36,00,00,000
	<b>(h) Capital Account of Other Social Services</b>			
	4250—Capital Outlay on Other Social Services ..	63,00,00,000	..	63,00,00,000
	<b>F—Loans and Advances</b>			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	145,00,00,000	..	145,00,00,000
	Total ..	5530,71,24,000	..	5530,71,24,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
	2015—Elections ..	11,00,00,000	..	11,00,00,000
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	11,00,00,000	11,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2216—Housing ..	6858,61,26,000	..	6858,61,26,000
	2217—Urban Development ..	20,03,000	..	20,03,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	3177,38,26,000	..	3177,38,26,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	2,00,00,000	..	2,00,00,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	10,89,42,000	..	10,89,42,000
	<b>(b) Rural Development</b>			
	2501—Special Programmes for Rural Development ..	780,81,08,000	..	780,81,08,000
40	2505—Rural Employment ..	4799,25,65,000	..	4799,25,65,000
	2515—Other Rural Development Programmes ..	9557,44,30,000	..	9557,44,30,000
	<b>(c) Special Areas Programmes</b>			
	2575—Other Special Areas Programmes ..	99,22,93,000	..	99,22,93,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	23,39,43,000	..	23,39,43,000
	<b>D—Grants-in-aid and Contributions</b>			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	959,40,83,000	..	959,40,83,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	2,50,000	..	2,50,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(b) Capital Account of Rural Development</b>			
	4515—Capital Outlay on Other Rural Development Programmes. ..	3317,29,07,000	..	3317,29,07,000
	Total ..	29596,94,76,000	11,00,00,000	29607,94,76,000

*The West Bengal Appropriation (No. 2) Act, 2024.*  
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
41	2052—Secretariat—General Services ..	3,88,41,000	..	3,88,41,000
	2070—Other Administrative Services ..	18,00,00,000	..	18,00,00,000
	Total ..	21,88,41,000	..	21,88,41,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	12,35,000	12,35,000
	<b>(d) Administrative Services</b>			
	2051—Public Service Commission ..	2,37,55,000	..	2,37,55,000
	2052—Secretariat—General Services ..	37,89,11,000	..	37,89,11,000
	2059—Public Works ..	80,00,000	..	80,00,000
	2062—Vigilance ..	20,57,27,000	..	20,57,27,000
	2070—Other Administrative Services ..	19,38,11,000	..	19,38,11,000
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
42	2216—Housing ..	7,90,000	..	7,90,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	197,04,97,000	..	197,04,97,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	52,74,00,000	..	52,74,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	63,00,00,000	..	63,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	5,00,00,000	..	5,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	8,51,00,000	..	8,51,00,000
42	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare ..	5,00,00,000	..	5,00,00,000
	<b>E—Public Debt</b>			
	6004—Loans and Advances from the Central Government ..	..	1,20,000	1,20,000
	Total ..	412,39,91,000	13,55,000	412,53,46,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	2045—Other Taxes and Duties on Commodities and Services. ..	5,02,15,000	..	5,02,15,000
	<b>B—Social Services</b>			
	<b>(h) Others</b>			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	<b>C—Economic Services</b>			
	<b>(e) Energy</b>			
	2801—Power ..	1689,90,00,000	..	1689,90,00,000
43	2810—Non-conventional Sources of Energy ..	1,00,00,000	..	1,00,00,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	7,23,88,000	..	7,23,88,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(e) Capital Account of Energy</b>			
	4801—Capital Outlay on Power Projects ..	1645,50,00,000	..	1645,50,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3			
Demand Number/ Serial Number	Services and purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
43	4810—Capital Outlay on Non-conventional Sources of Energy. ..	350,00,00,000	..	350,00,00,000	
	<b>E—Public Debt</b>				
	6003—Internal Debt of the State Government ..	..	23,00,00,000	..	23,00,00,000
	<b>F—Loans and Advances</b>				
	6801—Loans for Power Projects ..	1,00,00,000	..	1,00,00,000	
	Total ..	3700,16,03,000	23,00,00,000	3723,16,03,000	
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
	<b>A—General Services</b>				
	<b>(d) Administrative Services</b>				
45	2059—Public Works ..	11,42,94,000	..	11,42,94,000	
	<b>B—Social Services</b>				
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215—Water Supply and Sanitation ..	1332,41,36,000	..	1332,41,36,000	
	<b>(h) Others</b>				
	2250—Other Social Services ..	90,15,31,000	..	90,15,31,000	
	2251—Secretariat—Social Services ..	5,21,29,000	..	5,21,29,000	
	<b>C—Economic Services</b>				
	<b>(c) Special Areas Programmes</b>				
	2551—Hill Areas ..	1,000	..	1,000	
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
	<b>A—Capital Account of General Services</b>				
	4059—Capital Outlay on Public Works ..	75,00,000	..	75,00,000	
	<b>B—Capital Account of Social Services</b>				
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>				
	4215—Capital Outlay on Water Supply and Sanitation. .	3137,00,00,000	..	3137,00,00,000	
	Total ..	4576,95,91,000	..	4576,95,91,000	

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2059—Public Works ..	44,00,000	..	44,00,000
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2204—Sports and Youth Services ..	590,80,60,000	..	590,80,60,000
	<b>(h) Others</b>			
49	2251—Secretariat—Social Services ..	17,19,76,000	..	17,19,76,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	225,00,00,000	..	225,00,00,000
	Total ..	833,44,36,000	..	833,44,36,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(h) Others</b>			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2575—Other Special Areas Programmes ..	118,44,11,000	..	118,44,11,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
50	4575—Capital Outlay on Other Special Areas Programme. ..	508,00,00,000	..	508,00,00,000
	Total ..	626,94,11,000	..	626,94,11,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2203—Technical Education ..	951,97,80,000	..	951,97,80,000
	<b>(f) Labour and Labour Welfare</b>			
	2230—Labour and Employment ..	171,44,88,000	..	171,44,88,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	6,32,36,000	..	6,32,36,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	195,83,20,000	..	195,83,20,000
	<b>(h) Capital Account of Other Social Services</b>			
	4250—Capital Outlay on Other Social Services ..	53,93,00,000	..	53,93,00,000
	Total ..	1379,51,24,000	..	1379,51,24,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(h) Others</b>			
	2250—Other Social Services ..	9,64,24,000	..	9,64,24,000
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	6,90,46,000	..	6,90,46,000
	3452—Tourism ..	295,37,21,000	..	295,37,21,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4070—Capital Outlay on Other Administrative Services. ..	1,00,00,000	..	1,00,00,000



*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
52	5452—Capital Outlay on Tourism ..	205,00,00,000	..	205,00,00,000
	<b>F—Loans and Advances</b>			
	7452—Loans for Tourism ..	2,00,00,000	..	2,00,00,000
	Total ..	519,91,91,000	..	519,91,91,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	2041—Taxes on Vehicles ..	61,32,64,000	..	61,32,64,000
	<b>(d) Administrative Services</b>			
	2070—Other Administrative Services ..	87,62,70,000	..	87,62,70,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	21,68,00,000	..	21,68,00,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	5,00,00,000	..	5,00,00,000
	2251—Secretariat—Social Services ..	9,87,60,000	..	9,87,60,000
	<b>C—Economic Services</b>			
	<b>(g) Transport</b>			
	3051—Ports and Lighthouses ..	1,40,70,000	..	1,40,70,000
53	3053—Civil Aviation ..	4,05,68,000	..	4,05,68,000
	3055—Road Transport ..	1042,39,27,000	..	1042,39,27,000
	3056—Inland Water Transport ..	8,59,39,000	..	8,59,39,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
	5053—Capital Outlay on Civil Aviation ..	26,25,000	..	26,25,000
	5055—Capital Outlay on Road Transport ..	467,52,50,000	..	467,52,50,000
	5056—Capital Outlay on Inland Water Transport ..	353,07,00,000	..	353,07,00,000
	5075—Capital Outlay on Other Transport Services ..	1,05,000	..	1,05,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>F—Loans and Advances</b>			
53	7055—Loans for Road Transport ..	251,25,00,000	..	251,25,00,000
	7056—Loans for Inland Water Transport ..	33,75,38,000	..	33,75,38,000
	Total ..	2347,83,16,000	..	2347,83,16,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	1,65,000	..	1,65,000
	2415—Agricultural Research and Education ..	79,50,000	..	79,50,000
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	8,00,00,000	..	8,00,00,000
	<b>(d) Irrigation and Flood Control</b>			
55	2702—Minor Irrigation ..	624,45,27,000	..	624,45,27,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	5,38,74,000	..	5,38,74,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
	4702—Capital Outlay on Minor Irrigation ..	959,09,00,000	..	959,09,00,000
	Total ..	1597,74,16,000	..	1597,74,16,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	4,24,51,000	..	4,24,51,000
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
58	2575—Other Special Areas Programmes ..	13,57,09,000	..	13,57,09,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
58	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
	4575—Capital Outlay on Other Special Areas Programme. ..	736,00,00,000	..	736,00,00,000
	Total ..	753,81,60,000	..	753,81,60,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	4,32,33,000	..	4,32,33,000
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
	2204—Sports and Youth Services ..	236,69,20,000	..	236,69,20,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	300,55,00,000	..	300,55,00,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
59	2435—Other Agricultural Programmes ..	224,55,00,000	..	224,55,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4435—Capital Outlay on Other Agricultural Programmes. ..	25,00,00,000	..	25,00,00,000
	Total ..	791,11,53,000	..	791,11,53,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
61	2052—Secretariat—General Services ..	11,94,99,000	..	11,94,99,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	14,75,08,000	..	14,75,08,000
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2575—Other Special Areas Programmes ..	6,27,59,000	..	6,27,59,000
62	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
	4575—Capital Outlay on Other Special Areas Programme. ..	870,00,00,000	..	870,00,00,000
	Total ..	891,02,67,000	..	891,02,67,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(e) Welfare of Scheduled Castes, Scheduled         Tribes and Other Backward Classes</b>			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	544,98,20,000	..	544,98,20,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	363,00,00,000	..	363,00,00,000
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	4,93,78,000	..	4,93,78,000
65	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(e) Capital Account of Welfare of Scheduled Castes,         Scheduled Tribes and Other Backward Classes</b>			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	290,90,00,000	..	290,90,00,000
	Total ..	1203,81,98,000	..	1203,81,98,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
	2015—Elections ..	1025,20,26,000	..	1025,20,26,000
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	1,37,00,000	1,37,00,000
	<b>(d) Administrative Services</b>			
	2051—Public Service Commission ..	19,49,58,000	..	19,49,58,000
	2052—Secretariat—General Services ..	46,54,43,000	..	46,54,43,000
	2055—Police ..	10551,78,89,000	..	10551,78,89,000
	2059—Public Works ..	25,86,00,000	..	25,86,00,000
	2070—Other Administrative Services ..	427,65,41,000	..	427,65,41,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
	2075—Miscellaneous General Services ..	2,03,94,000	..	2,03,94,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	7,32,36,000	..	7,32,36,000
	<b>(h) Others</b>			
68	2250—Other Social Services ..	15,42,00,000	..	15,42,00,000
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551—Hill Areas ..	1025,89,52,000	..	1025,89,52,000
	2575—Other Special Areas Programmes ..	64,08,32,000	..	64,08,32,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	68,36,000	..	68,36,000
	3454—Census, Surveys and Statistics ..	20,00,000	..	20,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4055—Capital Outlay on Police ..	433,34,00,000	..	433,34,00,000
	4059—Capital Outlay on Public Works ..	63,55,00,000	..	63,55,00,000
	4070—Capital Outlay on Other Administrative Services. ..	2,41,80,000	..	2,41,80,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	27,58,00,000	..	27,58,00,000
	<b>(h) Capital Account of Other Social Services</b>			
68	4250—Capital Outlay on Other Social Services ..	1,00,00,000	..	1,00,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
	4575—Capital Outlay on Other Special Areas Programme. ..	143,01,68,000	..	143,01,68,000
	<b>E—Public Debt</b>			
	6004—Loans and Advances from the Central Government. ..	..	3,00,00,000	3,00,00,000
	Total ..	13883,09,55,000	4,37,00,000	13887,46,55,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	2029—Land Revenue ..	810,19,73,000	..	810,19,73,000
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	20,13,67,000	..	20,13,67,000
	2053—District Administration ..	315,32,60,000	..	315,32,60,000
	2059—Public Works ..	23,44,13,000	..	23,44,13,000
69	2070—Other Administrative Services ..	7,88,39,000	..	7,88,39,000
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2216—Housing ..	11,75,000	..	11,75,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	29,20,15,000	..	29,20,15,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(h) Others</b>			
	2250—Other Social Services ..	40,00,000	..	40,00,000
	2251—Secretariat—Social Services ..	4,86,34,000	..	4,86,34,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	12,21,000	..	12,21,000
	2402—Soil and Water Conservation ..	12,29,000	..	12,29,000
	<b>(b) Rural Development</b>			
	2506—Land Reforms ..	36,15,38,000	..	36,15,38,000
	<b>D—Grants-in-aid and Contributions</b>			
69	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	6,91,000	..	6,91,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	91,00,00,000	..	91,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	70,00,00,000	..	70,00,00,000
	<b>B—Capital Account of Social Services</b>			
	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare. ..	90,00,00,000	..	90,00,00,000
	Total ..	1499,03,55,000	..	1499,03,55,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(a) Education, Sports, Art and Culture</b>			
70	2202—General Education ..	5911,49,76,000	..	5911,49,76,000
	2203—Technical Education ..	114,68,17,000	..	114,68,17,000
	2204—Sports and Youth Services ..	31,33,19,000	..	31,33,19,000
	2205—Art and Culture ..	32,01,70,000	..	32,01,70,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(h) Others</b>			
	2251—Secretariat—Social Services ..	19,78,09,000	..	19,78,09,000
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3454—Census, Surveys and Statistics ..	3,04,94,000	..	3,04,94,000
70	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(a) Capital Account of Education, Sports, Art and Culture</b>			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	291,89,10,000	..	291,89,10,000
	Total ..	6404,24,95,000	..	6404,24,95,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2059—Public Works ..	49,74,000	..	49,74,000
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2217—Urban Development ..	85,15,00,000	..	85,15,00,000
	<b>C—Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401—Crop Husbandry ..	16,27,89,000	..	16,27,89,000
	<b>(b) Rural Development</b>			
	2505—Rural Employment ..	46,08,76,000	..	46,08,76,000
	2515—Other Rural Development Programmes ..	180,35,00,000	..	180,35,00,000
	<b>(c) Special Areas Programmes</b>			
71	2575—Other Special Areas Programmes ..	206,00,00,000	..	206,00,00,000



*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	33,05,80,000	..	33,05,80,000
	3454—Census, Surveys and Statistics ..	29,50,55,000	..	29,50,55,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	5,00,00,000	..	5,00,00,000
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4217—Capital Outlay on Urban Development ..	15,00,000	..	15,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(b) Capital Account of Rural Development</b>			
	4515—Capital Outlay on Other Rural Development Programmes. ..	35,00,000	..	35,00,000
	<b>(c) Capital Account of Special Areas Programme</b>			
	4575—Capital Outlay on Other Special Areas Programme. ..	5,00,00,000	..	5,00,00,000
	Total ..	607,42,74,000	..	607,42,74,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
	2015—Elections ..	6,00,00,000	..	6,00,00,000
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	10,00,00,000	10,00,00,000
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	8,64,60,000	..	8,64,60,000
	<b>B—Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2215—Water Supply and Sanitation ..	572,54,00,000	..	572,54,00,000
	2216—Housing ..	31,52,81,000	..	31,52,81,000
	2217—Urban Development ..	8550,38,17,000	..	8550,38,17,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	80,00,00,000	..	80,00,00,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	5,01,00,000	..	5,01,00,000
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	16,58,98,000	..	16,58,98,000
	3475—Other General Economic Services ..	2,33,84,000	..	2,33,84,000
72	<b>D—Grants-in-aid and Contributions</b>			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	490,07,00,000	..	490,07,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	7,04,00,000	..	7,04,00,000
	4217—Capital Outlay on Urban Development ..	3762,73,36,000	..	3762,73,36,000
	Total ..	13532,87,76,000	10,00,00,000	13542,87,76,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(c) Interest payment and servicing of Debt</b>			
	2049—Interest Payments ..	..	200,00,00,000	200,00,00,000
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	3,66,86,000	..	3,66,86,000
	2059—Public Works ..	16,01,000	..	16,01,000
73	2070—Other Administrative Services ..	124,40,97,000	..	124,40,97,000
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	133,14,26,000	..	133,14,26,000
	2245—Relief on account of Natural Calamities ..	3171,79,70,000	..	3171,79,70,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>(h) Others</b>			
	2250—Other Social Services ..	2,89,33,000	..	2,89,33,000
	2251—Secretariat—Social Services ..	7,52,96,000	..	7,52,96,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
73	4059—Capital Outlay on Public Works ..	33,94,20,000	..	33,94,20,000
	4070—Capital Outlay on Other Administrative Services. ..	1,15,00,000	..	1,15,00,000
	<b>B—Capital Account of Social Services</b>			
	<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>			
	4216—Capital Outlay on Housing ..	82,50,50,000	..	82,50,50,000
	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare ..	62,01,00,000	..	62,01,00,000
	Total ..	3623,20,79,000	200,00,00,000	3823,20,79,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>B—Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235—Social Security and Welfare ..	24904,69,22,000	..	24904,69,22,000
	2236—Nutrition ..	1591,98,50,000	..	1591,98,50,000
	<b>(h) Others</b>			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	2251—Secretariat—Social Services ..	11,58,04,000	..	11,58,04,000
74	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>B—Capital Account of Social Services</b>			
	<b>(g) Capital Account of Social Welfare and Nutrition</b>			
	4235—Capital Outlay on Social Security and Welfare ..	81,86,00,000	..	81,86,00,000
	Total ..	26590,61,76,000	..	26590,61,76,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1 Demand Number/ Serial Number	2 Services and purposes	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2058—Stationery and Printing ..	42,43,65,000	..	42,43,65,000
	<b>C—Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
	2852—Industries ..	322,93,53,000	..	322,93,53,000
	2853—Non-ferrous Mining and Metallurgical Industries. ..	10,65,31,000	..	10,65,31,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	14,66,05,000	..	14,66,05,000
	3475—Other General Economic Services ..	1,53,41,000	..	1,53,41,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
	4059—Capital Outlay on Public Works ..	6,35,26,000	..	6,35,26,000
	4070—Capital Outlay on Other Administrative Services. ..	2,00,000	..	2,00,000
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4407—Capital Outlay on Plantations ..	1,000	..	1,000
	<b>(c) Capital Account of Special Areas Programme</b>			
75	4551—Capital Outlay on Hill Areas ..	1,000	..	1,000
	<b>(f) Capital Account of Industry and Minerals</b>			
	4853—Capital Outlay on Non-ferrous Mining and Metallurgical Industries. ..	13,000	..	13,000
	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	5,77,50,000	..	5,77,50,000
	4860—Capital Outlay on Consumer Industries ..	34,65,00,000	..	34,65,00,000
	4885—Other Capital Outlay on Industries and Minerals. ..	926,10,59,000	..	926,10,59,000
	<b>F—Loans and Advances</b>			
	6857—Loans for Chemical and Pharmaceutical Industries. ..	3,93,00,000	..	3,93,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
75	6860—Loans for Consumer Industries ..	27,50,00,000	..	27,50,00,000
	6885—Other Loans to Industries and Minerals ..	1,000	..	1,000
	7465—Loans for General Financial and Trading Institutions. ..	67,20,00,000	..	67,20,00,000
	Total ..	1463,75,46,000	..	1463,75,46,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
	2052—Secretariat—General Services ..	2,22,14,000	..	2,22,14,000
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
76	2575—Other Special Areas Programmes ..	10,000	..	10,000
	<b>(i) Science, Technology and Environment</b>			
	3425—Other Scientific Research ..	71,47,21,000	..	71,47,21,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	5,42,96,000	..	5,42,96,000
	Total ..	79,12,41,000	..	79,12,41,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(j) General Economic Services</b>			
77	3454—Census, Surveys and Statistics ..	4,91,57,000	..	4,91,57,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2575—Other Special Areas Programmes ..	65,22,000	..	65,22,000
	<b>(e) Energy</b>			
	2810—Non-conventional Sources of Energy ..	39,32,44,000	..	39,32,44,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	2,14,92,000	..	2,14,92,000
	<b>CAPITAL EXPENDITURE OUTSIDE</b>			
	<b>THE REVENUE ACCOUNT</b>			
	<b>A—Capital Account of General Services</b>			
78	4070—Capital Outlay on Other Administrative Services. ..	1,00,000	..	1,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.*  
(Schedule.)

1 Demand Number/ Serial Number	2 Services and purposes	3 Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
78	<b>C—Capital Accounts of Economic Services</b>			
	<b>(e) Capital Account of Energy</b>			
	4810—Capital Outlay on Non-conventional Sources of Energy. ..	39,50,00,000	..	39,50,00,000
	Total ..	81,63,58,000	..	81,63,58,000
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>			
	<b>C—Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
	2852—Industries ..	26,13,19,000	..	26,13,19,000
	<b>(j) General Economic Services</b>			
	3451—Secretariat—Economic Services ..	6,06,39,000	..	6,06,39,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>C—Capital Accounts of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
79	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	37,94,98,000	..	37,94,98,000
	4858—Capital Outlay on Engineering Industries ..	1,000	..	1,000
	4860—Capital Outlay on Consumer Industries ..	52,50,000	..	52,50,000
	4875—Capital Outlay on Other Industries ..	52,50,000	..	52,50,000
	<b>(g) Capital Account of Transport</b>			
	5075—Capital Outlay on Other Transport Services ..	..	5,00,00,000	5,00,00,000
	<b>F—Loans and Advances</b>			
6858—Loans for Engineering Industries ..	1,000	..	1,000	
	Total ..	71,19,58,000	5,00,00,000	76,19,58,000
	<b>Grand Total ..</b>	<b>262384,69,23,000</b>	<b>107320,52,26,000</b>	<b>369705,21,49,000</b>

By order of the Governor,

DR. MD. SALIM ANSARI,  
*Pr. Secy.-in-charge to the Govt. of West Bengal,*  
*Law Department.*