Government of West Bengal Finance Department Budget Branch Nabanna, Howrah-711 102

No. 459-F.B.

Howrah, the 21st July, 2015

MEMORANDUM

The undersigned is directed to inform that the West Bengal Appropriation (No.2) Bill, 2015 passed by the West Bengal Legislative Assembly has received the assent of the Governor of West Bengal.

2.

Copy of the West Bengal Appropriation (No.2) Act, 2015 is enclosed.

J.7.15

(P. Yadav) Secretary to the Government of West Bengal

No. 459 /1(80)-F.B.

Howrah, the 21st July, 2015

Copy forwarded for information and necessary action to :---

- 1. Department.
- 2. The Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700 001.
- 3. The Principal A.G. (G&SSA), West Bengal, Treasury Buildings, Kolkata-700 001.
- 4. The Accountant General (E&RSA), West Bengal, C.G.O. Complex, 3rd M.S.O. Building, 5th Floor,Block-DF, Salt Lake, Sector-I, Kolkata 700 064.
- The Director of Treasuries & Accounts, West Bengal, 4, Lyons Range, 2nd floor, Kolkata- 700 001.
- 6. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I, 81/2/2, Phears Lane, Kolkata 700 012.
- The Pay & Accounts Officer, Kolkata Pay & Accounts Office-II, P-I, Hyde Lane, Kolkata– 700 073.
- The Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, I.B. Market, Sector-III, I.B. Block, 1st Floor, Bidhannagar, Salt Lake, Kolkata-700 091.
- 9. Finance Department, Gr.- 'T'.

(P. Yầdav) Secretary to the Government of West Bengal





Kolkata

Gazette

सत्ममेव जयते

Extraordinary Published by Authority

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FRIDAY, JULY 10, 2015

[SAKA 1937

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 907-L.—10th July, 2015.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act XIV of 2015

THE WEST BENGAL APPROPRIATION (NO. 2) ACT, 2015.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 10th July, 2015.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2016.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2016;

It is hereby enacted in the Sixty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2015.

(Sections 2, 3.)

Issue of Rs. 172237,91,37,000 out of the Consolidated Fund of West Bengal for the year 2015-2016.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2015] to the sum of rupees one lakh seventy-two thousand two hundred thirty-seven crore ninty-one lakh and thirty-seven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2016, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act II of 2015.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2016.

(Schedule.)

SCHEDULE.

[See sections 2 and 3.]

1	2		3	
Demand Number/		S	ums not exceedir	ıg
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
_	(a) Organs of State			
	2011—State Legislatures	 56,42,50,000	55,18,000	56,97,68,000
	(d) Administrative Services			
	2059—Public Works	 4,62,00,000		4,62,00,000
1	Capital Expenditure Outside the Revenue Account			
1	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	 13,50,00,000		13,50,00,000
	B —Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	 		
	Total	 74,54,50,000	55,18,000	75,09,68,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
2	2012—Governor	 	10,25,74,000	10,25,74,000

[Part III

1	2			3	
Demand			Si	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
3	2013-Council of Ministers	••	29,59,60,000		29,59,60,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
Γ	2401—Crop Husbandry		50,00,00,000		50,00,00,000
	2408—Food, Storage and Warehousing		13,12,36,000		13,12,36,000
	2435—Other Agricultural Programmes		42,92,51,000		42,92,51,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,11,13,000		1,11,13,000
	C—Capital Account of Economic Services				
4	(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry		50,00,00,000		50,00,00,000
	4435—Capital Outlay on Other Agricultural Programmes.		111,00,00,000		111,00,00,000
	6401-Loans for Crop Husbandry	••			
	6408—Loans for Food, Storage and Warehousing			• •	
	6435—Loans for other Agricultural Programmes	••		• •	
	Total		268,16,00,000		268,16,00,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments				
5	(e) Pensions and Miscellaneous General Service	es .		••	
	2071—Pensions and Other Retirement Benefits	••			

1	2			3	
Demand			Sı	ims not exceedii	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B —Social Services				
	(g) Social Welfare and Nutrition				
	2235-Social Security and Welfare		68,71,61,000		68,71,61,000
	2236—Nutrition		3,50,000		3,50,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		1056,60,66,000		1056,60,66,000
	2402-Soil and Water Conservation		75,88,78,000		75,88,78,000
	2415—Agricultural Research and Education		215,97,17,000		215,97,17,000
	(b) Rural Development				
	2501-Special Programmes for Rural Development				
	(c) Special Areas Programmes				
5	2551—Hill Areas		2,75,00,000		2,75,00,000
5	2575—Other Special Areas Programmes				
	(j) General Economic Services				
	3451—Secretariat—Economic Services		6,41,72,000		6,41,72,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		593,00,00,000		593,00,00,000
	4415—Capital Outlay on Agricultural Research and Education.		5,00,00,000		5,00,00,000
	(c) Capital Account of Special Areas Programm	e			
	4575—Capital Outlay on Other Special Areas Programme.				
	6004—Loans and Advances from the Central Government.				
	6401—Loans for Crop Husbandry	• •			
	Total		2024,38,44,000		2024,38,44,000

1	2		3	
Demand		Si	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Г	2049—Interest Payments	 	5,00,000	5,00,000
	B —Social Services			
	(g) Social Welfare and Nutrition			
	2235-Social Security and Welfare	 1,40,000		1,40,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	 100,00,00,000		100,00,00,000
	2403—Animal Husbandry	 488,53,75,000		488,53,75,000
	2404—Dairy Development	 188,84,75,000		188,84,75,000
	2415—Agricultural Research and Education	 6,71,93,000		6,71,93,000
	(b) Rural Development			
6	2515—Other Rural Development Programmes	 50,85,99,000		50,85,99,000
	(c) Special Areas Programmes			
	2551—Hill Areas	 4,40,00,000		4,40,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	 3,25,35,000		3,25,35,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry	 		
	4403-Capital Outlay on Animal Husbandry	 71,07,00,000		71,07,00,000
	4404-Capital Outlay on Dairy Development	 17,45,00,000		17,45,00,000
	6003-Internal Debt of the State Government	 	5,00,000	5,00,000
	6403—Loans for Animal Husbandry	 		· · ·
	Total	 931,15,17,000	10,00,000	931,25,17,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		5,00,000	5,00,000	
	B—Social Services				
	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	613,41,80,000		613,41,80,000	
	(h) Others				
	2251—Secretariat—Social Services	3,24,28,000		3,24,28,000	
	B —Capital Account of Social Services				
7	(e) Welfare of SC, ST and OBC's				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,45,00,000		26,45,00,000	
	6003—Internal Debt of the State Government		5,00,000	5,00,000	
	6004—Loans and Advances from the Central Government				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	Total	643,11,08,000	10,00,000	643,21,08,00	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
I_	2049—Interest Payments		2,50,00,000	2,50,00,000	
	B—Social Services				
8	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	10,12,000		10,12,00	

1	2			3	
Demand			Si	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition				
	2250—Other Social Services		80,000		80,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		116,09,11,000		116,09,11,000
	2404—Dairy Development		5,45,000		5,45,000
	2425—Co-operation		210,66,74,000		210,66,74,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		13,42,30,000		13,42,30,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,37,13,000		4,37,13,000
8	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		30,00,000		30,00,000
	(h) Others				
	4250—Capital Outaly on Other Social Services		80,000		80,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4425—Capital Outlay on Co-operation		16,39,14,000		16,39,14,000
	6003—Internal Debt of the State Government			5,50,00,000	5,50,00,000
	6004-Loans and Advances from the Central				
	Government.				
	6250-Loans for Other Social Services		40,000		40,000
	6425—Loans for Co-operation		3,12,01,000		3,12,01,000
	Total	••	364,54,00,000	8,00,00,000	372,54,00,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2040 Interest Desimants			2,50,00,000	2,50,00,000	
	(d) Administrative Services			_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2059 Stationary and Drinting		35,26,56,000		35,26,56,000	
	2050 Dublic Works	 			33,20,30,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551 Hill Aroos					
	(f) Industry and Minerals					
	2952 Industrias		745,94,81,000		745,94,81,000	
	2853—Non-Ferrous Mining and Metallurgical		6,18,28,000		6,18,28,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		8,21,08,000		8,21,08,000	
	3475—Other General Economic Services		92,58,000		92,58,00	
9	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		10,00,000		10,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		1,000		1,00	
	(c) Capital Account of Special Areas Programme	9				
	4551—Capital Outlay on Hill Areas		1,000		1,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petrochemical Industries					
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		3,65,45,000		3,65,45,00	
	4859—Capital Outlay on Telecommunication and Electronics Industries.					
	4860-Capital Outlay on Consumer Industries		1,00,00,000		1,00,00,00	
	4885—Other Capital Outlay on Industries and Minerals.		25,00,00,000		25,00,00,00	

(Schedule.)	
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1	2			3	
Demand			Si	ıms not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	g 			
	6003—Internal Debt of the State Government	· ·		6,00,00,000	6,00,00,000
	6004—Loans and Advances from the Central Government.				
9	6407—Loans for Plantations		3,85,89,000		3,85,89,000
	6551—Loans for Hill Areas		8,82,01,000		8,82,01,000
	6857—Loans for Chemical and Pharmaceutical Industries.		3,37,00,000		3,37,00,000
	6859—Loans for Telecommunication and Electronic Industries.	s			
	6860—Loans for Consumer Industries		3,41,00,000		3,41,00,000
	6885-Other Loans to Industries and Minerals		2,00,00,000		2,00,00,000
	7465—Loans for General Financial and Trading		27 50 00 000		25 50 00 000
L	Institutions.		35,50,00,000	• •	35,50,00,000
	Total	•••	883,24,68,000	8,50,00,000	891,74,68,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Г	2052—Secretariat—General Services		1,96,70,000		1,96,70,000
	C—Economic Services		, , ,		
10	(j) General Economic Services				
	3456—Civil Supplies		57,22,86,000		57,22,86,000
L	3475—Other General Economic Services		14,19,73,000		14,19,73,000
	Total		73,39,29,000		73,39,29,000

(Schedule.)	(Sch	edu	le.)
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1	2		3	
Demand Number/		Si	ums not exceedir	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services			
Г	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		1,40,00,000	1,40,00,000
	C—Economic Services		1,10,00,000	1,10,00,000
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	18,55,13,000		18,55,13,000
	(c) Special Areas Programmes			
	2551—Hill Areas	4,00,000		4,00,000
	(f) Industry and Minerals	(21.14.22.000		(21.14.22.000
	2851—Village and Small Industries (j) General Economic Services	621,14,33,000		621,14,33,000
11	3451—Secretariat—Economic Services	4,90,50,000		4,90,50,000
11	C—Capital Account of Economic Services	1,90,90,000	•••	1,20,30,000
	(f) Capital Account of Industry and Minerals			
	4851-Capital Outlay on Village and Small Industries	204,46,00,000		204,46,00,000
	6003—Internal Debt of the State Government		2,00,00,000	2,00,00,000
	6004-Loans and Advances from the Central			
	Government			
	6851—Loans for Village and Small Industries	9,90,00,000	• •	9,90,00,000
L	6860—Loans for Consumer Industries	55,77,95,000		55,77,95,000
	Total	914,77,91,000	3,40,00,000	918,17,91,000
	REVENUE ACCOUNT			
	A—General Services			
_	(c) Interest Payment and Servicing of Debt 2049—Interest Payments			
	(d) Administrative Services			
	2059—Public Works	50,00,000		50,00,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services		••	• •
	(f) Labour and Labour Welfare			
12	2230—Labour and Employment			
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare			
	C—Economic Services		••	
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry			
	2402—Soil and Water Conservation			

(Schedule.)	
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1	2			3	
Demand			Sı	ims not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(b) Rural Development				
	2505—Rural Employment		43,68,13,000		43,68,13,00
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		177,00,00,000		177,00,00,00
	(j) General Economic Services				
	3451—Secretariat—Economic Services	• •	11,39,65,000		11,39,65,00
	3452—Tourism	• •		• •	
	3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Acco				
	A—Capital Account of General Services	uni			
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and We	lfare	50,00,000		50,00,00
12	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Program	me			
	4575—Capital Outlay on Other Special Areas				
	Programme.		94,39,00,000		94,39,00,00
	6004—Loans and Advances from the Central Government.				
	6250—Loans for Other Social Services				
	Total		327,46,78,000		327,46,78,00
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education		2456,71,08,000		2456,71,08,00
	2203—Technical Education		62,81,44,000		62,81,44,00
	2204—Sports and Youth Services		29,84,17,000		29,84,17,00
13	2205—Art and Culture		24,53,87,000		24,53,87,00
	(h) Others				
	2251—Secretariat—Social Services		8,57,06,000		8,57,06,00

(Schedule.)

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C — Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	76,65,000		76,65,000	
13	B —Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	88,96,19,000		88,96,19,000	
	C—Capital Account of Economic Services				
	(g) Capital Account of Transport				
	5054—Capital Outylay on Roads and Bridges	16,00,00,000	• •	16,00,00,000	
L	6202-Loans for Education, Sports, Art and Culture				
	Total	2688,20,46,000		2688,20,46,000	
	10441	2000,20,40,000		2000,20,40,000	
	REVENUE ACCOUNT				
	B —Social Services				
	(a) Education, Sports, Art and Culture				
Г	2202—General Education	217,98,33,000		217,98,33,000	
	2205—Art and Culture	5,15,00,000		5,15,00,000	
	(g) Social Welfare and Nutrition	5,15,00,000	••	5,15,00,000	
	2235—Social Security and Welfare	21,11,94,000		21,11,94,000	
	(h) Others	21,11,94,000		21,11,94,000	
	2251 Sacratariat Social Samilars	2,29,16,000		2,29,16,000	
	C—Economic Services (b) Rural Development	2,29,10,000		2,29,10,000	
14	2515—Other Rural Development Programmes	5,67,23,000		5,67,23,000	
17	(c) Special Areas Programmes	5,07,25,000	• •	5,07,25,000	
	2551—Hill Areas				
	(j) General Economic Services		••		
	2454 Consus Surviva and Statistics				
	B—Capital Account of Social Services		• •		
	(a) Education, Sports, Art and Culture				
	4202-Capital Outlay on Education, Sports,				
	Art and Culture	6,04,24,000		6,04,24,000	
	(g) Social Welfare and Nutrition				
L	4235-Capital Outlay on Social Security and Welfare	92,00,000		92,00,000	
	Total	259,17,90,000		259,17,90,000	

1	2	-		2	
1	2			3	
Demand Number/ Serial	Services and purposes.		Su Voted by the	tims not exceeding Charged on	ng
Number.	Services and purposes.		Legislative Assembly.	the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B —Social Services				
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education		20980,58,71,000		20980,58,71,00
	2204—Sports and Youth Services		6,86,04,000		6,86,04,00
	(h) Others				
	2251—Secretariat—Social Services		5,36,15,000		5,36,15,00
	C—Economic Services				
	(c) Special Areas Programmes				
15	2551—Hill Areas		50,00,000		50,00,00
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		163,00,00,000		163,00,00,00
	Total		21156,30,90,000		21156,30,90,00
	REVENUE ACCOUNT				
	B—Social Services (c) Water Supply, Sanitation, Housing and				
_	Urban Development				
	2215—Water Supply and Sanitation	• •	3,57,46,000	• •	3,57,46,00
	(h) Others 2251—Secretariat—Social Services		3,34,11,000		3,34,11,00
16	C—Economic Services	• •	5,57,11,000	• •	5,57,11,00
	(i) Science, Technology and Environment				
	3425—Other Scientific Research		88,10,000		88,10,00
	3435—Ecology and Environment		49,10,00,000		49,10,00,00
	Total		56,89,67,000		56,89,67,00

(Schedule.)	
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1	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
ſ	2039—State Excise		151,94,48,000		151,94,48,000
	(d) Administrative Services				
	2052—Secretariat—General Services		1,05,88,000		1,05,88,000
17	2059—Public Works				
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		10,25,00,000		10,25,00,000
	Total		163,25,36,000		163,25,36,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
Γ	2014—Administration of Justice		4,97,54,000		4,97,54,000
	(b) Fiscal Services				
	2020—Collection of Taxes on Income and Expenditure.		22,49,14,000		22,49,14,000
	2029—Land Revenue		80,36,000		80,36,000
18	2030-Stamps and Registration		99,47,47,000		99,47,47,000
	2035—Collection of Other Taxes on Property and Capital Transactions.		97,91,000		97,91,000
	2040—Taxes on Sales, Trades etc.		220,04,67,000		220,04,67,000
	2045—Other Taxes and Duties on Commodities and Services.		6,33,73,000		6,33,73,000
	2047—Other Fiscal Services		33,73,27,000		33,73,27,000

(Schedule.)	
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1	2			3	
Demand			S	ums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	(c) Interest Payment and Servicing of Debt		Rs.	Rs.	Rs.
	2048—Appropriation for Reduction or Avoidance of Debt.			400,00,00,000	400,00,00,000
	2049—Interest Payments			23500,40,89,000	23500,40,89,000
	(d) Administrative Services				
	2051—Public Service Commission			25,02,69,000	25,02,69,000
	2052—Secretariat—General Services		80,38,94,000		80,38,94,000
	2054—Treasury and Accounts Administration		147,77,17,000		147,77,17,000
	2058-Stationery and Printing		2,75,00,000		2,75,00,000
	2059—Public Works		1,77,000		1,77,000
	2070-Other Administrative Services		2,35,95,000		2,35,95,000
18	(e) Pensions and Miscellaneous General Servic	es			
	2071-Pensions and Other Retirement Benefits		13846,27,50,000		13846,27,50,000
	2075-Miscellaneous General Services		66,09,69,000		66,09,69,000
	B —Social Services				
	(g) Social Welfare and Nutrition				
	2235-Social Security and Welfare		160,74,85,000		160,74,85,000
	2250—Other Social Services		22,50,75,000		22,50,75,000
	C—Economic Services				
	(g) Transport				
	3054—Roads and Bridges	• •			
	(j) General Economic Services		2 00 75 000		2 00 75 000
	3454—Census, surveys and Statistics 3475—Other General Economic Services		2,99,75,000 17,91,000		2,99,75,000 17,91,000
	D—Grants-in-aid and Contributions	••	17,71,000		17,21,000
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

(Schedule.)	
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1	2		3	
Demand		S	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	17,50,00,000		17,50,00,000
	B —Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	50,00,000		50,00,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
18	4885—Other Capital Outlay on Industries and Minerals.	55,00,00,000		55,00,00,000
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions.	5,00,00,000		5,00,00,000
	6003—Internal Debt of the State Government		38091,82,94,000	38091,82,94,000
	6004—Loans and Advances from the Central Government.		713,16,52,000	713,16,52,000
	6885—Other Loans to Industries and Minerals			
	7610—Loans to Government Servants etc.	7,21,05,000		7,21,05,000
	7615—Miscellaneous Loans			
	Total	14806,14,42,000	62730,43,04,000	77536,57,46,000

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Number/ Serial Sumber. Services and purposes. Verter by the Legislative Assembly. Charged on the Consoli- dated Fund. Total. REVENUE ACCOUNT AGeneral Services (c) Interest Payments and Servicing of Debt 2049—Interest Payments (d) Administrative Services (e) Interest Payments 2052—Secreturiat—General Services (f) Contract dense al Services (g) Contract dense al Services (h) Contract Payment and Services (h) Contract dense al Services (h) Contract dense dense and contract dense and Services (h) Contract dense dense and contract dense dense and contract dense dense and dense dense and duit dense (h) Contract dense dense and dense dense dense and dense dense and dense dense and dense dense dense and dense dense dense and dense dense and dense dense dense and dense	1	2			3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Charged on the Consoli- date Fund. Total. REVENUE ACCOUNT A-General Services (c) Interest Payment and Servicing of Debt 2049-Interest Payment and Servicing of Debt 2052-Secretariat-General Services 0252-Secretariat-General Services 2052-Secretariat-General Services 2052-Secretariat-General Services 2052-Secretariat-General Services 2050-Public Works I.0.00.000 10.00.000 2070-Other Administrative Services 2070-Capital Dutaly on Public Works 216.22.99.000 216.22.99.000 216.22.99.000 19 Capital Expenditure Outside the Revenue Account A-Capital Account of General Services 4070-Capital Outlay on Other Administrative Services. 86.60.00,000 86.60.00,000 86.60.00,000 6003-Internal Debt of the State Government (c) Interest Payments 9.00,00,000 9.00,00,000 7040- B-Social Services (c) Social Services (c) Social Security and Welfare (c) Agriculture and Allied Activities 2401-Crop Husbandry 2405-Fisherics 9.00,00,000 10.55.21,000 2401-Crop Husbandry 2515Other Rural Development (c) Special Account of Regrammes (c) Ceptial Account of Services (c) Capital Account of Services (c) Ca	Demand			S	ums not exceedir	ıg
REVENUE ACCOUNT A—General Services Image: constraint of the services Image: constraint of the services (a) Administrative Services 10,00,000 10,00,000 (b) Administrative Services 184,83,000 184,83,000 2052—Secretariat—General Services 216,22,99,000 216,22,99,000 2070—Other Administrative Services 4059—Capital Dutay on Public Works 603—Internal Debt of the State Government 70tal X=General Services 603—Internal Debt of the State Government 2049—Interest Payment and Services 2040—Interest Payments 2105_2525-Social Security and Welfare		Services and purposes.		Legislative	the Consoli-	Total.
AGeneral Services (c) Interest Payment and Servicing of Debt 10,00,000 2049Interest Payment services 1,84,83,000 1,84,83,000 2052SecretariatGeneral Services 1,84,83,000 1,84,83,000 2059Public Works 16,623,000 1,84,83,000 2059Public Works 16,623,000 1,84,83,000 2059Public Works 16,22,99,000 216,22,99,000 Capital Expenditure Outside the Revenue Account ACapital Outlay on Other Administrative Services. 216,22,99,000 216,22,99,000 6003Internal Debt of the State Government 86,60,00,000 40,000,000 40,00,000 6003Internal Debt of the State Government 9,00,00,000 305,84,05,000 50,00,000 70tal 305,34,05,000 50,00,000 305,84,05,000 8 Government and Services 9,00,00,000 9,00,00,000 9,00,00,000 BSocial Services 10,55,21,000 10,55,21,000 10 CEconomic Services 10,55,21,000 10,55,21,000 2401Crop Husbandry 50,00,000 10,55,21,000 164,12,50,000 2401Crop Husbandry 10,01,00,00 14,19,87,0				Rs.	Rs.	Rs.
(c) Interest Payments 10,00,000 10,00,000 (d) Administrative Services 10,00,000 10,00,000 (e) Comparison of the services 10,00,000 10,00,000 (e) Administrative Services 184,83,000 184,83,000 2059—Public Works 216,22,99,000 216,22,99,000 216,22,99,000 2070—Capital Outlay on Public Works 6003—Internal Debt of the State Government						
2049—Interest Payments 10,00,000 10,00,000 (d) Administrative Services 18,4,83,000 1,84,83,000 2052—Secretariat—General Services 66,23,000 216,22,99,000 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4070—Capital Outlay on Other Administrative Services. 603—Internal Debt of the State Government 1049—Interest Payments 216_22,99,000 603—Internal Debt of the State Government						
(d) Administrative Services 1,84,83,000 1,84,83,000 2052—Secretariat—General Services 1,84,83,000 1,84,83,000 2070—Other Administrative Services 216,22,99,000 216,22,99,000 Capital Expenditure Outside the Revenue Account A—Capital Outlay on Public Works 4059—Capital Outlay on Other Administrative Services. 86,60,00,000 86,60,00,000 6003—Internal Debt of the State Government 6003—Internal Debt of the State Government 700 Capital Welfare and Nutrition 603—Interest Payments 2240—Crop Husbandry 2241—Crop Husbandry	г					
2052—Secretariat—General Services 1,84,83,000 1,84,83,000 2059—Public Works 66,23,000 66,23,000 2070—Other Administrative Services 216,22,99,000 216,22,99,000 Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4070—Capital Outlay on Other Administrative 6003—Internal Debt of the State Government 7049 A—General Services 603—Internal Debt of the State Government 2049—Interest Payments <td></td> <td></td> <td>••</td> <td></td> <td>10,00,000</td> <td>10,00,000</td>			••		10,00,000	10,00,000
19 2059—Public Works 66,23,000 66,23,000 2070—Other Administrative Services 216,22,99,000 216,22,99,000 Capital Expenditure Outside the Revenue Account A—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services 6003—Internal Debt of the State Government 10 B—Social Services 11 B—Social Services 12049—Interest Payment and Services						
19 2070—Other Administrative Services 216,22,99,000 216,22,99,000 19 A—Capital Expenditure Outside the Revenue Account A—Capital Outlay on Public Works <td></td> <td></td> <td>• •</td> <td></td> <td></td> <td></td>			• •			
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20 A—Capital Account of General Services 4059—Capital Outlay on Other Administrative Services.	10		•••	216,22,99,000		216,22,99,000
20 4059—Capital Outlay on Public Works 86,60,00,000 80,00,000 80,00,000 80,00,000 80,00,000 80,00,000 10,55,21,000 10,55,21,000 10,55,21,000 10,55,21,000 10,55,21,000 10,412,50,000 10,412,50,000 1	19		int			
4070—Capital Outlay on Other Administrative Services. 86,60,00,000 86,60,00,000 6003—Internal Debt of the State Government 305,34,05,000 50,00,000 305,84,05,000 REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 9,00,00,000 9,00,00,000 2049—Interest Payments 9,00,00,000 9,00,00,000 2235—Social Security and Welfare 10,55,21,000 10,55,21,000 2401—Crop Husbandry 50,00,000 50,00,000 2405—Fisheries 164,12,50,000 173,76,000 2415—Agricultural Research and Education 1,73,76,000 14,19,87,000 2515—Other Rural Development 2551—Hill Areas 30,00,000 30,00,000 200 (c) Special Areas Programmes 30,00,000 4,43,72,000 215—Other Rural Development Services 30,00,000 4,43,72,000 200 (c) Special Areas Programmes 4,43,72,000 4,43,72,000		-				
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REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 9,00,00,000 9,00,00,000 2049—Interest Payments 9,00,00,000 9,00,00,000 B—Social Services (g) Social Welfare and Nutrition 10,55,21,000 10,55,21,000 2235—Social Security and Welfare 10,55,21,000 10,55,21,000 2401—Crop Husbandry 50,00,00,000 50,00,00,000 2405—Fisheries 164,12,50,000 17,3,76,000 2415—Agricultural Research and Education 1,73,76,000 17,3,76,000 2415—Other Rural Development 30,00,000 14,19,87,000 2515—Other Rural Development Programmes 30,00,000 30,00,000 2511—Hill Areas 30,00,000 4,43,72,000 251—Hill Areas 30,00,000 4,43,72,000 261 General Economic Services 4,43,72,000 2401—Capital Account of Agriculture and Allied Activiti						40,00,000
A—General Services (c) Interest Payment and Servicing of Debt 9,00,00,000 9,00,00,000 2049—Interest Payments 9,00,00,000 9,00,00,000 B—Social Services (g) Social Welfare and Nutrition 10,55,21,000 10,55,21,000 2235—Social Security and Welfare 50,00,00,000 50,00,00,000 2401—Crop Husbandry 50,00,00,000 50,00,00,000 50,00,00,000 2401—Crop Husbandry 164,12,50,000 1,73,76,000 2415—Agricultural Research and Education 1,73,76,000 1,73,76,000 2515—Other Rural Development 30,00,000 30,00,000 (c) Special Areas Programmes 30,00,000 4,43,72,000 251—Hill Areas 30,00,000 4,43,72,000 (a) Capital Account of Economic Services 4,43,72,000 4,43,72,000 2401—Capital Outlay on Crop Husbandry 10,00,00,000 54,04,	F	Total		305,34,05,000	50,00,000	305,84,05,000
A—General Services A—General Servicing of Debt 9,00,00,000 9,00,00,000 2049—Interest Payments 9,00,00,000 9,00,00,000 B—Social Services (g) Social Welfare and Nutrition 10,55,21,000 10,55,21,000 2235—Social Security and Welfare 10,55,21,000 10,55,21,000 C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 50,00,00,000 50,00,00,000 2401—Crop Husbandry 164,12,50,000 1,73,76,000 2401—Crop Husbandry 14,19,87,000 1,73,76,000 2415—Agricultural Research and Education 14,19,87,000 14,19,87,000 20 (c) Special Areas Programmes 30,00,000 30,00,000 2151—Hill Areas 30,00,000 4,43,72,000 4,43,72,000 (a) Capital Account of Economic Services 4,43,72,000 4,43,70,000 4,43,70,000 <td></td> <td>DEVENILE & COOLINT</td> <td></td> <td></td> <td></td> <td></td>		DEVENILE & COOLINT				
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2049—Interest Payments 9,00,00,000 9,00,00,000 B—Social Services (g) Social Welfare and Nutrition 10,55,21,000 10,55,21,000 2235—Social Security and Welfare 10,55,21,000 10,55,21,000 2401—Crop Husbandry 50,00,00,000 50,00,00,000 2405—Fisheries 164,12,50,000 164,12,50,000 2415—Agricultural Research and Education 1,73,76,000 164,12,50,000 2415—Agricultural Research and Education 1,73,76,000 14,19,87,000 2515—Other Rural Development 30,00,000 30,00,000 2551—Hill Areas 30,00,000 30,00,000 (j) General Economic Services 4,43,72,000 4,43,72,000 2401—Capital Account of Agriculture and Allied Activities 54,04,00,000 3451—Secretariat—Economic Services 4,401—Capital Outlay on Crop Husbandry 10,00,00,000						
B—Social Services B	Г				0.00.00.000	0.00.00.000
(g) Social Welfare and Nutrition 10,55,21,000 10,55,21,000 2235—Social Security and Welfare 10,55,21,000 10,55,21,000 C—Economic Services 10,55,21,000 10,55,21,000 2401—Crop Husbandry 50,00,00,000 50,00,00,000 2405—Fisheries 164,12,50,000 164,12,50,000 2415—Agricultural Research and Education 1,73,76,000 14,19,87,000 2515—Other Rural Development 14,19,87,000 14,19,87,000 2551—Hill Areas 30,00,000 30,00,000 (j) General Economic Services 4,43,72,000 4,43,72,000 C—Capital Account of Agriculture and Allied Activities 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 10,00,00,000 10,00,00,000 4401—Capital Outlay on Fisheries 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000		-	••		9,00,00,000	9,00,00,000
2235—Social Security and Welfare 10,55,21,000 10,55,21,000 C—Economic Services (a) Agriculture and Allied Activities 50,00,00,000 50,00,00,000 2401—Crop Husbandry 50,00,00,000 50,00,00,000 50,00,00,000 2405—Fisheries 164,12,50,000 164,12,50,000 164,12,50,000 2415—Agricultural Research and Education 1,73,76,000 17,73,76,000 20 (c) Special Areas Programmes 14,19,87,000 14,19,87,000 20 (c) Special Areas Programmes 30,00,000 30,00,000 20 (c) Special Account of Economic Services 4,43,72,000 4,43,72,000 20 C—Capital Account of Agriculture and Allied Activities 30,00,000 4,43,72,000 20 C—Capital Account of Agriculture and Allied Activities 4,43,72,000 4,43,72,000 20 C—Capital Outlay on						
C—Economic Services Image: Construct of the state Government Substruct of the state Government				10 55 21 000		10 55 21 000
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2401—Crop Husbandry 50,00,00,000 50,00,00,000 2405—Fisheries 164,12,50,000 164,12,50,000 2415—Agricultural Research and Education 1,73,76,000 164,12,50,000 2415—Agricultural Research and Education 1,73,76,000 1,73,76,000 20 (b) Rural Development 14,19,87,000 14,19,87,000 20 (c) Special Areas Programmes 30,00,000 30,00,000 20 (c) Special Areas Programmes 30,00,000 30,00,000 20 (c) Special Areas Programmes 30,00,000 30,00,000 20 (c) Special Account of Economic Services 4,43,72,000 4,43,72,000 21 C—Capital Account of Agriculture and Allied Activities 10,00,00,000 10,00,00,000 21 4401—Capital Outlay on Crop Husbandry 10,00,00,000 54,04,00,000 21 6405—						
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2415—Agricultural Research and Education 1,73,76,000 1,73,76,000 (b) Rural Development 14,19,87,000 14,19,87,000 2515—Other Rural Development Programmes 14,19,87,000 14,19,87,000 (c) Special Areas Programmes 30,00,000 30,00,000 (j) General Economic Services 4,43,72,000 4,43,72,000 3451—Secretariat—Economic Services 4,43,72,000 4,43,72,000 (a) Capital Account of Economic Services 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 10,00,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000		1 V				
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20 2515—Other Rural Development Programmes 14,19,87,000 14,19,87,000 20 (c) Special Areas Programmes 30,00,000 14,19,87,000 20 (j) General Economic Services 30,00,000 30,00,000 (j) General Economic Services 4,43,72,000 4,43,72,000 3451—Secretariat—Economic Services 4,43,72,000 4,43,72,000 C—Capital Account of Agriculture and Allied Activities 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000 4,00,00,000			••	1,75,70,000		1,75,70,000
20 (c) Special Areas Programmes 30,00,000 30,00,000 2551—Hill Areas 30,00,000 30,00,000 (j) General Economic Services 4,43,72,000 4,43,72,000 3451—Secretariat—Economic Services 4,43,72,000 4,43,72,000 C—Capital Account of Economic Services 4,43,72,000 4,43,72,000 Value Allied Activities 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 4,00,00,000 4,00,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000				14 19 87 000		14 19 87 000
2551—Hill Areas 30,00,000 30,00,000 (j) General Economic Services 4,43,72,000 4,43,72,000 3451—Secretariat—Economic Services 4,43,72,000 4,43,72,000 C—Capital Account of Economic Services 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 10,00,00,000 10,00,00,000 4405—Capital Outlay on Fisheries 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000	20	1 0	••	11,19,07,000		11,19,07,000
(j) General Economic Services $4,43,72,000$ $4,43,72,000$ 3451 —Secretariat—Economic Services $4,43,72,000$ $4,43,72,000$ C —Capital Account of Economic Services $4,43,72,000$ $1,43,72,000$ (a) Capital Account of Agriculture and Allied Activities $10,00,00,000$ $10,00,00,000$ 4401 —Capital Outlay on Crop Husbandry $10,00,00,000$ $10,00,00,000$ 4405 —Capital Outlay on Fisheries $15,50,00,000$ $54,04,00,000$ 6003 —Internal Debt of the State Government $15,50,00,000$ $15,50,00,000$ 6405 —Loans for Fisheries $14,00,00,000$ $14,00,00,000$	20			30.00.000		30.00.000
3451—Secretariat—Economic Services 4,43,72,000 4,43,72,000 C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 10,00,00,000 10,00,00,000 6003—Internal Debt of the State Government 4,00,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000			••	20,000,000	••	
C—Capital Account of Economic Services Image: Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 10,00,00,000 10,00,00,000 4405—Capital Outlay on Fisheries 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 115,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000				4 43 72 000		4 43 72 000
(a) Capital Account of Agriculture and Allied Activities 10,00,00,000 10,00,00,000 4401—Capital Outlay on Crop Husbandry 10,00,00,000 10,00,00,000 4405—Capital Outlay on Fisheries 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000			••	1,10,72,000	••	1,13,72,000
4401—Capital Outlay on Crop Husbandry 10,00,00,000 10,00,00,000 4405—Capital Outlay on Fisheries 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000		(a) Capital Account of Agriculture and				
4405—Capital Outlay on Fisheries 54,04,00,000 54,04,00,000 6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000						10 00 00 000
6003—Internal Debt of the State Government 15,50,00,000 15,50,00,000 6405—Loans for Fisheries 4,00,00,000 4,00,00,000						
6405—Loans for Fisheries 4,00,00,000 4,00,00,000						
					15,50,00,000	4,00,00,000
	Ľ	Total		313,39,06,000	24,50,00,000	337,89,06,000

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Demand Number/		Sı	ims not exceeding	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
_	(d) Administrative Services			
	2052—Secretariat—General Services	 34,07,21,000		34,07,21,00
	B —Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	 1047,18,37,000		1047,18,37,00
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing	 189,48,22,000		189,48,22,00
21	(j) General Economic Services			
	3456—Civil Supplies	 19,64,48,000		19,64,48,00
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing.	 162,00,00,000	43,00,000	162,43,00,0
	6408—Loans for Food, Storage and Warehousing	 		
	Total	 1452,38,28,000	43,00,000	1452,81,28,0
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments	 	20,00,000	20,00,00
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	 84,94,91,000		84,94,91,00
	2408—Food, Storage and Warehousing	 61,35,000		61,35,00
	(c) Special Areas Programmes			
	2551—Hill Areas	 12,98,70,000		12,98,70,00
	(f) Industry and Minerals			
	2851—Village and Small Industries	 12,00,000		12,00,00
	2852—Industries	 26,75,00,000		26,75,00,00
	(j) General Economic Services			
22	3451—Secretariat—Economic Services	 1,70,65,000		1,70,65,00
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry	 7,00,00,000		7,00,00,00
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries	 14,58,34,000		14,58,34,00
	6003—Internal Debt of the State Government	 	30,00,000	30,00,00
	6401-Loans for Crop Husbandry	 		
	6860—Loans for Consumer Industries	 		
L				

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Demand Number/			Sı	ums not exceedin	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Ī	2049—Interest Payments			5,00,000	5,00,000
	C—Economic Services				- , ,
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		25,00,00,000		25,00,00,000
	2402—Soil and Water Conservation		8,04,89,000		8,04,89,000
	2406—Forestry and Wild Life		557,82,98,000		557,82,98,000
	2415—Agricultural Research and Education		1,13,82,000		1,13,82,000
	(c) Special Areas Programmes		1,10,02,000		1,10,02,000
	2551—Hill Areas		1,12,68,000		1,12,68,000
23	(j) General Economic Services				
	3451—Secretariat—Economic Services		2,63,35,000		2,63,35,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4406-Capital Outlay on Forestry and Wild Life		25,00,00,000		25,00,00,000
	6004—Loans and Advances from the Central Government.				
	Total		620,77,72,000	5,00,000	620,82,72,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2051—Public Service Commission		1,92,00,000		1,92,00,000
	B—Social Services				
24	(b) Health and Family Welfare 2210—Medical and Public Health		4330,92,27,000		4330,92,27,000
24	2210—Medical and Fublic Health 2211—Family Welfare	•••	548,36,09,000	•••	548,36,09,000
	(g) Social Welfare and Nutrition			••	
	2236—Nutrition		12,70,000		12,70,000
	2250—Other Social Services	• •	26,06,000	••	26,06,000

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Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(h) Others				
	2251—Secretariat—Social Services		12,26,49,000		12,26,49,000
	C —Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes		2,32,78,000		2,32,78,000
	(c) Special Areas Programmes				
24	2551—Hill Areas		2,15,70,000		2,15,70,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.		1223,64,41,000		1223,64,41,000
	4211—Capital Outlay on Family Welfare				
	6210-Loans for Medical and Public Health		2,94,36,000		2,94,36,000
L	6211-Loans for Family Welfare				
	Total		6124,92,86,000		6124,92,86,000
	REVENUE ACCOUNT				
	A—General Services				
Г	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services		7,50,11,000		7,50,11,000
	2059—Public Works		671,33,12,000	9,24,08,000	680,57,20,000
	B —Social Services				
	(a) Education, Sports, Art and Culture				
25	2205—Art and Culture		24,29,000		24,29,000
	(b) Health and Family Welfare				
	2210—Medical and Public Health	• •		• •	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		28,77,51,000		28,77,51,000
	(g) Social Welfare and Nutrition				
	2235-Social Security and Welfare				
	2250—Other Social Services		7,75,73,000		7,75,73,000

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Demand			Su	ims not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
I	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals				
	2853—Non-Ferrous Mining and Metallurgical Industries.				
	(g) Transport				
	3054—Roads and Bridges		775,75,87,000		775,75,87,00
	(j) General Economic Services				
	3451—Secretariat—Economic Services		5,26,59,000		5,26,59,00
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4055-Capital Outlay on Police				
	4059—Capital Outlay on Public Works		57,50,00,000		57,50,00,00
25	4070—Capital Outlay on Other Administrative Services.				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		21,74,50,000		21,74,50,0
	(b) Health and Family Welfare				
	 4210—Capital Outlay on Medical and Public Health. 4211—Capital Outlay on Family Welfare 				
	(c) Water Supply, Sanitation, Housing and Urban Development	••			
	4216—Capital Outlay on Housing				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicit	v			
	(h) Others	· ·			
	4250—Capital Outlay on Other Social Services				

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Demand		Si	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry	 		
	4404—Capital Outlay on Dairy Development	 		
	4408—Capital Outlay on Food, Storage and Warehousing.	 		
25	4425—Capital Outlay on Co-operation	 		
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries.	 		
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges	 3366,69,00,000		3366,69,00,000
	6004—Loans and Advances from the Central Government.	 		
	7075—Loans for Other Transport Services	 21,89,00,000		21,89,00,000
	Total	 4964,45,72,000	9,24,08,000	4973,69,80,000
	REVENUE ACCOUNT			
	C—Economic Services			
-	(c) Special Areas Programmes	607 20 24 000		607 20 24 000
	2551—Hill Areas	 607,29,34,000		607,29,34,000
26	(j) General Economic Services			
	3451—Secretariat—Economic Services	 73,74,000		73,74,000
	Total	 608,03,08,000		608,03,08,000

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Demand		Si	ums not exceedin	ıg
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT A—General Services	Rs.	Rs.	Rs.
	(a) Organs of State			
Г	2014—Administration of Justice	 		
	2015—Elections	 269,58,54,000		269,58,54,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	 	4,35,24,000	4,35,24,000
	(d) Administrative Services			
	2052—Secretariat—General Services	 28,13,97,000		28,13,97,000
	2055—Police	 4558,14,54,000	7,63,000	4558,22,17,000
	2059—Public Works	 6,48,75,000		6,48,75,000
	2070-Other Administrative Services	 12,41,26,000		12,41,26,000
	(e) Pensions and Miscellaneous General Services			
27	2075-Miscellaneous General Services	 2,40,25,000		2,40,25,000
	B —Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	 		
	(g) Social Welfare and Nutrition			
	2235-Social Security and Welfare	 4,81,94,000		4,81,94,000
	2250—Other Social Services	 1,00,78,000		1,00,78,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	 77,00,00,000		77,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	 7,14,000		7,14,000
	3454-Census, Surveys and Statistics	 51,02,000		51,02,000

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Demand Number/			S	ums not exceedir	ıg
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Accou	ınt			
	A—Capital Account of General Services				
	4055—Capital Outlay on Police		147,15,00,000		147,15,00,000
	4059—Capital Outlay on Public Works		93,73,16,000		93,73,16,000
	4070—Capital Outlay on Other Administrative				
	Services.	••		• •	• •
	B—Capital Account of Social Services				
27	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		4,00,00,000		4,00,00,000
	(h) Others				
	4250—Capital Outlay on Other Social Services	••	2,00,00,000		2,00,00,000
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programm	ne			
	4575—Capital Outlay on Other Special Areas Programme.		242,18,00,000		242,18,00,000
	6004—Loans and Advances from the Central Government.			3,34,72,000	3,34,72,000
	Total		5449,64,35,000	7,77,59,000	5457,41,94,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Ĺ	2049—Interest Payments			96,00,000	96,00,000
	B —Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		95,23,08,000		95,23,08,000
28	2217—Urban Development				
	(h) Others				
	2251—Secretariat—Social Services		4,53,98,000		4,53,98,000
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries		15,26,78,000		15,26,78,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health		4,00,00,000		4,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		751,41,93,000		751,41,93,000	
28	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Service	s				
	5452—Capital Outlay on Tourism	•••	20,00,00,000		20,00,00,000	
	6003—Internal Debt of the State Government	••		3,00,00,000	3,00,00,000	
	6004—Loans and Advances from the Central Government.					
	6216—Loans for Housing	••		••	•••	
L		••				
	Total	•••	890,45,77,000	3,96,00,000	894,41,77,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(f) Industry and Minerals					
Γ	2852—Industries					
	(j) General Economic Services					
	3451—Secretariat—Economic Services					
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4858-Capital Outlay on Engineering Industries					
	4860—Capital Outlay on Consumer Industries					
29	4875—Capital Outlay on Other Industries					
	4885—Other Capital Outlay on Industries and Minerals.					
	6004—Loans and Advances from the Central Government.					
	6857—Loans for Chemical and Pharmaceutical Industries.					
	6858—Loans for Engineering Industries					
	6860—Loans for Consumer Industries					
	0000-Loans for Consumer industries					

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Г	2059—Public Works	80.76.000		<u>80 76 00</u>	
	B—Social Services	89,76,000		89,76,000	
	(a) Education, Sports, Art and Culture				
	2202—General Education	4,16,000		4,16,000	
	2205—Art and Culture	138,64,00,000		138,64,00,000	
	(d) Information and Broadcasting	150,01,00,000		150,01,00,00	
	2220—Information and Publicity	106,74,84,000		106,74,84,00	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	2,16,79,000 1,22,33,000		2,16,79,000 1,22,33,000	
	(h) Others				
	2251—Secretariat—Social Services	6,52,67,000		6,52,67,00	
	C—Economic Services				
30	(c) Special Areas Programmes				
	2551—Hill Areas				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	6,67,60,000		6,67,60,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	8,12,00,000		8,12,00,00	
	(d) Information and Broadcasting				
	4220-Capital Outlay on Information and Publicity	39,11,00,000		39,11,00,00	
	6220—Loans for Information and Publicity	3,07,00,000		3,07,00,00	
	6875—Loans for Other Industries	5,62,00,000		5,62,00,00	
	Total	318,84,15,000		318,84,15,00	

1	2		3	
Demand		Si	ums not exceedir	lg
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
Г	2251—Secretariat—Social Services	152,73,91,000		152,73,91,000
	C—Economic Services	-))		- , ,- ,
	(f) Industry and Minerals			
	2852—Industries			
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services.	2,00,00,000		2,00,00,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Telecommunication and Electronics Industries.	6,00,00,000		6,00,00,000
	6859—Loans for Telecommunication and Electronics Industries.	5,00,00,000		5,00,00,000
	Total	165,73,91,000		165,73,91,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Ē	2049—Interest Payments		90,41,74,000	90,41,74,000
	B —Social Services			
	(g) Social Welfare and Nutrition			
32	2250—Other Social Services	7,70,63,000		7,70,63,000
	C —Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas			
				<u> </u>

1	2		3		
Demand			Si	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control				
	2700—Major Irrigation		215,69,31,000		215,69,31,000
	2701—Medium Irrigation		84,58,72,000		84,58,72,000
	2711—Flood Control		280,74,41,000		280,74,41,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		5,25,96,000		5,25,96,000
	C—Capital Account of Economic Services				
32	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation		289,48,00,000		289,48,00,000
	4701-Capital Outlay on Major and Medium				
	Irrigation.	••	43,65,00,000		43,65,00,000
	4711—Capital Outlay on Flood Control Projects	••	1671,14,00,000	• •	1671,14,00,000
	6004—Loans and Advances from the Central Government.			75,00,000	75,00,000
	Total		2598,26,03,000	91,16,74,000	2689,42,77,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services		2,00,04,000		2,00,04,000
	2056—Jails		196,19,75,000		196,19,75,000
	2058—Stationery and Printing	•••	3,57,36,000		3,57,36,000
	2059—Public Works B-Social Services		2,15,000		2,15,000
	a) Education, Sports, Art and Culture 2202—General Education				
	Capital Expenditure Outside the Revenue Accou	int			
33	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		9,21,42,000		9,21,42,000
	B —Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing		4,00,00,000		4,00,00,000
	Total		215,00,72,000		215,00,72,000

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		427,84,83,000	99,82,43,000	527,67,26,000	
	(b) Fiscal Services					
	2029—Land Revenue		1,75,43,000		1,75,43,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		5,78,11,000		5,78,11,000	
	2059—Public Works		17,05,34,000		17,05,34,000	
	2070-Other Administrative Services		5,60,17,000		5,60,17,000	
	B —Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		3,50,00,000		3,50,00,000	
	(g) Social Welfare and Nutrition					
	2235-Social Security and Welfare		7,81,89,000		7,81,89,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		1,14,55,000	37,000	1,14,92,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		66,50,00,000		66,50,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		10,00,00,000		10,00,00,000	
	Total		547,00,32,000	99,82,80,000	646,83,12,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Г	2014—Administration of Justice		1,59,14,000		1,59,14,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health		163,50,90,000		163,50,90,000	
	(c) Water Supply, Sanitation, Housing and Urba Development	n				
	2215—Water Supply and Sanitation					
	2216—Housing					
35	(f) Labour and Labour Welfare					
	2230-Labour and Employment		115,99,41,000		115,99,41,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		392,79,37,000		392,79,37,000	
	(h) Others					
	2251—Secretariat—Social Services		8,20,96,000		8,20,96,000	
	B—Capital Account of Social Services					
	4250—Capital Outlay on Other Social Services		14,00,00,000		14,00,00,000	
	Total		696,09,78,000		696,09,78,000	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
Γ	2029—Land Revenue		676,46,72,000		676,46,72,000	
	(c) Interest Payment and Servicing of Debt					
36	2049—Interest Payments			2,50,00,000	2,50,00,000	
	(d) Administrative Services					
	2052—Secretariat—General Services	• •	13,14,87,000		13,14,87,000	

1	2			3	
Demand			Si	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	2053—District Administration		165,83,80,000		165,83,80,000
	2059—Public Works		11,04,27,000		11,04,27,000
	2070—Other Administrative Services		6,92,77,000		6,92,77,000
	B —Social Services				
	(c) Water Supply, Sanitation, Housing and				
	Urban Development				
	2216—Housing		11,47,000		11,47,000
	(g) Social Welfare and Nutrition				
	2250—Other Social Services		78,36,000		78,36,000
	C —Economic Services				
36	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		60,00,000		60,00,000
	2402-Soil and Water Conservation		26,63,000		26,63,000
	(b) Rural Development				
	2506—Land Reforms	• •	32,13,25,000		32,13,25,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local				
	Bodies and Panchayati Raj Institutions.	• •	59,33,000		59,33,000
	Capital Expenditure Outside the Revenue Accoun	t			
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		37,80,00,000		37,80,00,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic				
	Services				
	5475-Capital Outlay on Other General Economic				
	Services.		1,23,55,000		1,23,55,000
	6004—Loans and Advances from the Central Government.				
L					
	Total	• •	946,95,02,000	250,00,000	949,45,02,000

1	2		3		
Demand		S	ums not exceeding	ng	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services .	. 7,08,18,000		7,08,18,000	
	REVENUE ACCOUNT				
	2052—Secretariat—General Services .	. 57,19,000		57,19,000	
	B —Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education .	. 858,30,63,000		858,30,63,000	
	2204—Sports and Youth Services .	. 5,15,00,000		5,15,00,000	
	(e) Welfare of SC, ST and OBC's				
	2225-Welfare of Scheduled Castes, Scheduled Tribe	8,			
	Other Backward Classes and Minorities .				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare .			447,64,60,000	
	2250—Other Social Services .	. 156,33,32,000		156,33,32,000	
	(h) Others				
38	2251—Secretariat—Social Services .	. 3,01,59,000		3,01,59,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes .	. 58,00,00,000		58,00,00,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	. 116,00,00,000		116,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing . (g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare. (h) Others	. 1214,00,00,000		1214,00,00,000	
	4250—Capital Outlay on Other Social Services .	. 97,50,00,000		97,50,00,000	
	Total .	. 2956,52,33,000		2956,52,33,000	

1	2		3	
Demand Number/		S	ums not exceedin	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments	 		
	(d) Administrative Services			
	2052—Secretariat—General Services	 4,96,80,000		4,96,80,000
	B—Social Services			
	(b) Health and Family Welfare			
	2211—Family Welfare	 		
	(c) Water Supply, Sanitation, Housing and Urban Development			
39	2215—Water Supply and Sanitation	 19,18,41,000		19,18,41,000
	2217—Urban Development	 4152,81,22,000		4152,81,22,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	 424,94,72,000		424,94,72,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	 26,16,000		26,16,000

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1	2			3	
Demand			Si	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B —Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	4215—Capital Outlay on Water Supply and Sanitation		15,00,00,000		15,00,00,000
	4217—Capital Outlay on Urban Development		70,00,00,000		70,00,00,000
	6003-Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government.				
	6217-Loans for Urban Development		167,00,00,000		167,00,00,000
	Total		4854,17,31,000		4854,17,31,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments			1,55,00,000	1,55,00,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing				
	2217—Urban Development		67,84,000		67,84,000
	(g) Social Welfare and Nutrition				
	2235-Social Security and Welfare		1319,70,10,000		1319,70,10,000
	C —Economic Services				
40	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		10,000		10,000
	(b) Rural Development				
	2501-Special Programmes for Rural Development	• •	629,75,94,000		629,75,94,000
	2505—Rural Employment		3041,64,20,000		3041,64,20,000
	2515—Other Rural Development Programmes		5850,95,59,000		5850,95,59,000
	(c) Special Areas Programmes				
	2551—Hill Areas				

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1	2		3	
Demand		Sı	ıms not exceedii	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	2575—Other Special Areas Programmes	45,15,00,000		45,15,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	10,57,10,000		10,57,10,000
	3454—Census, Surveys and Statistics			
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	26,77,00,000		26,77,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works			
	C—Capital Account of Economic Services			
40	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry			
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes.	10,00,00,000		10,00,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges			
	6003—Internal Debt of the State Government		2,15,00,000	2,15,00,000
	6515—Loans for Other Rural Development Programmes.			
	Total	10935,22,87,000	3,70,00,000	10938,92,87,000

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1	2			3	
Demand Number/			Si	ums not exceedir	lg
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Г	2052—Secretariat—General Services		2,29,93,000		2,29,93,000
	2059—Public Works				
	2070—Other Administrative Services		9,00,00,000		9,00,00,000
	Capital Expenditure Outside the Revenue Account				
41	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B —Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	••			
	Total	••	11,29,93,000		11,29,93,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments	• •	5,00,000	50,000	5,50,000
	(d) Administrative Services				
	2051—Public Service Commission	• •		17,73,01,000	17,73,01,000
	2052—Secretariat—General Services	••	21,00,12,000		21,00,12,000
	2059—Public Works	• •	2,00,000	• •	2,00,000
	2070—Other Administrative Services	• •	21,97,27,000	• •	21,97,27,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
42	2216—Housing		2,00,000		2,00,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •	57,00,00,000		57,00,00,000
	B —Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and				
	Urban Development				
	4216—Capital Outlay on Housing	• •	10,50,00,000		10,50,00,000
	6004—Loans and Advances from the Central Government.			1,05,000	1,05,000
	Total		110,56,39,000	17,74,56,000	128,30,95,000

(Schedule.)

1	2			3	
Demand			S	ums not exceedin	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
ſ	2045—Other Taxes and Duties on Commodities and Services.		3,53,48,000		3,53,48,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			35,00,00,000	35,00,00,000
	(e) Pensions and Miscellaneous General Servic	es			
	2071—Pensions and Other Retirement Benefits				
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		49,59,000		49,59,000
	(e) Energy				
	2801—Power		700,00,00,000		700,00,00,000
43	2810-Non-conventional Sources of Energy		13,68,54,000		13,68,54,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,12,11,000		4,12,11,000
	C—Capital Account of Economic Services (e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects		986,65,00,000		986,65,00,000
	6003—Internal Debt of the State Government			45,50,00,000	45,50,00,000
	6004—Loans and Advances from the Central Government.				
	6801—Loans for Power Projects		195,00,00,000		195,00,00,000
	6860—Loans for Consumer Industries	••			
_	Total		1903,48,72,000	80,50,00,000	1983,98,72,000

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1	2			3	
Demand			S	ums not exceedin	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C —Economic Services				
	(f) Industry and Minerals				
1-	2852—Industries				
	(j) General Economic Services	•••			
	3451—Secretariat—Economic Services				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4857—Capital Outlay on Chemical and Pharmaceu	itica	1		
44	Industries.				
	4858-Capital Outlay on Engineering Industries				
	(g) Capital Account of Transport				
	5075-Capital Outlay on other Transport Services				
	6857—Loans for Chemical and Pharmceutical Industiries.				
	6858-Loans for Engineering Industries				
_	6860-Loans for Consumer Industries				
	Total	• •			
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	• •		55,00,000	55,00,000
	(d) Administrative Services		0.54.70.000		0.54.72.000
	2059—Public Works B—Social Services	•••	8,54,72,000	• •	8,54,72,000
	(c) Water Supply, Sanitation, Housing				
	and Urban Development				
	2215-Water Supply and Sanitation		1554,28,22,000		1554,28,22,000
	(g) Social Welfare and Nutrition				
	2250—Other Social Services (h) Others	• •	10,58,18,000		10,58,18,000
45	(n) Others 2251—Secretariat—Social Services		2,92,60,000		2,92,60,000
.5	C—Economic Services	•••	2,22,00,000	••	2,22,00,000
	(c) Special Areas Programmes				
	2551—Hill Areas	••	40,00,000		40,00,000

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1	2		3	
Demand		Sı	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	30,80,00,000		30,80,00,000
45	B—Capital Account of Social Services			
45	(c) Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and			
	Sanitation.	216,39,00,000		216,39,00,000
	6003—Internal Debt of the State Government		13,00,000	13,00,000
	6004-Loans and Advances from the Central			
	Government		1,10,00,000	1,10,00,000
	Total	1823,92,72,000	1,78,00,000	1825,70,72,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
F	2013—Council of Ministers	50,000		50,000
	B —Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	37,94,15,000	86,000	37,95,01,000
	(h) Others			
46	2251—Secretariat—Social Services	3,76,39,000		3,76,39,000
	B —Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	65,00,00,000	5,20,00,000	70,20,00,000
	6004—Loans and Advances from the Central Government.			
	6235—Loans for Social Security and Welfare			
	Total	106,71,04,000	5,20,86,000	111,91,90,000
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1	2			3	
Demand			S	ums not exceedin	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
Γ	2013-Council of Ministers		5,01,000		5,01,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			21,21,87,000	21,21,87,000
	(d) Administrative Services				
	2059—Public Works		24,95,000		24,95,000
	B —Social Services				
	(g) Social Welfare and Nutrition				
	2235-Social Security and Welfare		157,45,25,000		157,45,25,000
	2245-Relief on account of Natural Calamities		778,92,09,000		778,92,09,000
	2250—Other Social Services				
17	(h) Others		2 57 02 000		2 57 02 000
47	2251—Secretariat—Social Services	• •	3,57,93,000		3,57,93,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		109,10,00,000		109,10,00,000
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfa	re.			
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities				
	4401—Capital Outlay on Crop Husbandry			···	2 42 48 000
L	6003—Internal Debt of the State Government			3,42,48,000	3,42,48,000
	Total	• •	1049,35,23,000	24,64,35,000	1073,99,58,000

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1	2			3	
Demand Number/			Sı	ums not exceedir	Ig
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C — Economic Services				
	(c) Special Areas Programmes				
Г	2575—Other Special Areas Programmes				
	(e) Energy				
1.0	e.				
48	(i) Science, Technology and Environment 3425—Other Scientific Research		10 25 52 000		19,25,52,000
	(j) General Economic Services	••	19,25,52,000	••	19,23,32,000
	2451 Secretariet Economic Services	•••	4,10,02,000		4,10,02,000
L	Total		23,35,54,000		23,35,54,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services 2059—Public Works		1,03,88,000		1,03,88,000
Г	2070 Other Administrative Services	•••	1,05,88,000		1,03,88,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	1		340,35,46,000		340,35,46,000
	(h) Others 2251—Secretariat—Social Services		2 22 00 000		2 22 00 000
	C—Economic Services	•••	3,33,00,000	••	3,33,00,000
	(a) Agriculture and Allied Activities				
49	2403—Animal Husbandry				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	1 5	•••			
	B—Capital Account of Social Services (a) Education, Sport, Art and Culture				
	4202—Capital Outlay on Education, Sport, Art and				
	Culture		40,00,00,000		40,00,00,000
_	Total .		384,72,34,000		384,72,34,000
	REVENUE ACCOUNT				
	C—Economic Services (c) Special Areas Programmes				
Г	2575—Other Special Areas Programmes		298,66,00,000		298,66,00,000
50	C—Capital Account of Economic Services		,,-,,		,,- ,,- ,,- , - ,
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas		100,00,00,000		100,00,00,000
L	Programme.	•••	100,00,00,000	••	100,00,00,000
	Total .		398,66,00,000		398,66,00,000

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1	2		3	
Demand Number/		Sums not exceeding		ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (b) Fiscal Services			
Г	2029—Land Revenue			
	B—Social Services (a) Education, Sports, Art and Culture			
	2203—Technical Education	278,66,76,000		278,66,76,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	103,58,31,000		103,58,31,000
	(h) Others			
51	2251—Secretariat—Social Services	2,78,37,000		2,78,37,000
	B —Capital Account of Social Services			
	 (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 	390,84,00,000		390,84,00,000
	(h) Others			
L	4250—Capital Outlay on Other Social Services	50,64,00,000		50,64,00,000
	Total	826,51,44,000		826,51,44,000
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition			
Γ	2250—Other Social Services	2,73,81,000		2,73,81,000
	C—Economic Services (c) Special Areas Programmes			
	2551—Hill Areas	2,00,00,000		2,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,78,81,000	• •	1,78,81,000
52	3452—Tourism	86,67,10,000		86,67,10,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services	226 00 00 000		226 00 00 000
<u> </u>	5452—Capital Outlay on Tourism	236,00,00,000	••	236,00,00,000
	Total	329,19,72,000		329,19,72,000

1	2			3			
Demand				Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(b) Fiscal Services						
Г	2041—Taxes on Vehicles		25,62,32,000		25,62,32,00		
	(c) Interest Payment and Servicing of Debt		, , ,				
	2049—Interest Payments						
	(d) Administrative Services	•••					
	2070—Other Administrative Services		42,34,68,000		42,34,68,00		
	B—Social Services	•••	12,51,00,000	••	12,51,00,00		
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		82,67,000		82,67,00		
	2250—Other Social Services		82,99,000		82,99,00		
	(h) Others						
	2251—Secretariat—Social Services		5,44,30,000		5,44,30,00		
	C—Economic Services						
	(g) Transport						
53	3051—Ports and Lighthouses		1,96,37,000		1,96,37,00		
	3053—Civil Aviation		1,75,96,000		1,75,96,00		
	3055—Road Transport		664,74,28,000		664,74,28,00		
	3056—Inland Water Transport	• •	7,24,02,000		7,24,02,00		
	3075—Other Transport Services		90,00,000	• •	90,00,00		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		6,75,000		6,75,00		
	C—Capital Account of Economic Services						
	(g) Capital Account of Transport						
	5053—Capital Outlay on Civil Aviation		3,20,00,000		3,20,00,00		
	5055—Capital Outlay on Road Transport		162,60,08,000		162,60,08,00		
	5056—Capital Outlay on Inland Water Transport		23,26,10,000		23,26,10,00		
	5075—Capital Outlay on Other Transport Services		33,82,46,000		33,82,46,00		

(Schedule.)

1	2			3	
Demand			Si	ums not exceedin	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	6004—Loans and Advances from the Central Government.				
53	7055—Loans for Road Transport		161,00,00,000		161,00,00,000
	7056—Loans for Inland Water Transport		36,29,00,000		36,29,00,000
	7075—Loans for Other Transport Services	•••	5,00,09,000		5,00,09,000
	Total		1176,92,07,000		1176,92,07,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works		12,58,000		12,58,000
	2070-Other Administrative Services				
	B —Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation		62,24,72,000		62,24,72,000
	2216—Housing		34,03,66,000		34,03,66,000
54	2217—Urban Development		561,82,32,000		561,82,32,000
	C —Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		15,00,000		15,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		12,52,46,000		12,52,46,000
	3475—Other General Economic Services		3,22,79,000		3,22,79,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bo and Panchayati Raj Institutions.	odies 	287,08,98,000		287,08,98,000

(Schedule.)	
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1	2			3	
Demand			Si	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
54	4216—Capital Outlay on Housing .		33,39,21,000		33,39,21,000
	4217—Capital Outlay on Urban Development .		1568,10,00,000		1568,10,00,000
	6215—Loans for Water Supply and Sanitation .				
	6217—Loans for Urban Development .		55,00,000		55,00,000
	6551—Loans for Hill Areas				
L	Total .		2563,26,72,000		2563,26,72,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
Γ	2401—Crop Husbandry .		18,82,000		18,82,000
		•	4,86,00,000		4,86,00,000
		•	5,000		5,000
	e	•	21,73,000		21,73,000
	(c) Special Areas Programmes				
		•	1,80,00,000		1,80,00,000
	(d) Irrigation and Flood Control		471 22 50 000		471 22 50 000
55	2705 Command Area Development	•	471,33,50,000 11,00,00,000		471,33,50,000
55	(j) General Economic Services	•	11,00,00,000	• •	11,00,00,000
	2451 Secretariat Economia Services		3,45,57,000		3,45,57,000
	C—Capital Account of Economic Services		- , - , ,		- , - ,- ,
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry .		40,00,00,000		40,00,00,000
	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation .		441,15,50,000		441,15,50,000
L	4705—Capital Outlay on Command Area Development.		16,00,00,000		16,00,00,000
	Total .		990,01,17,000		990,01,17,000

(Schedule.)	
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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B —Social Services				
_	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	1033,19,22,000		1033,19,22,00	
	2236—Nutrition	9,77,000		9,77,00	
	2250—Other Social Services	7,12,000		7,12,00	
	(h) Others				
56	2251—Secretariat—Social Services	4,36,83,000		4,36,83,00	
	Capital Expenditure outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B —Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
L	4235-Capital Outlay on Social Security and Welfare	30,00,00,000		30,00,00,00	
	Total	1067,72,94,000		1067,72,94,00	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	78,42,000		78,42,00	
	C —Economic Services				
57	(i) Science, Technology and Environment				
	3425—Other Scientific Research	15,60,00,000		15,60,00,00	
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	5425—Capital Outlay on Other Scientific and Environmental Research.	4,40,00,000		4,40,00,00	
	Total	20,78,42,000		20,78,42,00	
	REVENUE ACCOUNT				
	A—General Services				
Г	(d) Administrative Services				
	2052—Secretariat—General Services	1,36,37,000		1,36,37,00	
	C—Economic Services				
_	(c) Special Areas Programmes				
58	2575—Other Special Areas Programmes	239,53,42,000		239,53,42,00	
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas				
L	Programme	80,00,00,000		80,00,00,00	
	Total	320,89,79,000		320,89,79,00	

(Schedule.)	
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1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,47,31,000		1,47,31,000	
	B —Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		243,66,23,000		243,66,23,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
59	2435—Other Agricultural Programmes		85,00,00,000		85,00,00,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		65,00,00,000		65,00,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4435—Capital Outlay on Other Agricultural Programmes.		15,00,00,000		15,00,00,000	
	Total		410,13,54,000		410,13,54,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		2,09,10,000		2,09,10,000	
	2070-Other Administrative Services		359,03,91,000		359,03,91,000	
	B —Social Services					
	(g) Social Welfare and Nutrition					
60	2235-Social Security and Welfare		3,57,49,000		3,57,49,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

(Schedule.)	
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1	2		3		
Demand		Si	g		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	4070—Capital Outlay on Other Administrative Services	10,000		10,000	
	B—Capital Account of Social Services				
60	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	17,49,90,000		17,49,90,000	
	Total	382,20,50,000		382,20,50,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	4,08,90,000		4,08,90,000	
Г	REVENUE ACCOUNT 2052—Secretariat—General Services	5 05 46 000		5 05 46 000	
	C—Economic Services	5,05,46,000	•••	5,05,46,000	
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	100,00,00,000		100,00,00,000	
62	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.	450,00,00,000		450,00,00,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
L	Total	555,05,46,000		555,05,46,000	

(Schedule.)							
1	2	3					
Demand Number/		Sums not exceeding					
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.			
		Rs.	Rs.	Rs.			
	REVENUE ACCOUNT						
	C—Economic Services						
	(a) Agriculture and Allied Activities						
Γ	2401—Crop Husbandry	17,47,15,000		17,47,15,000			
	(j) General Economic Services						
	3451—Secretariat—Economic Services	1,87,36,000		1,87,36,000			
63	3454—Census, Surveys and Statistics	80,47,15,000		80,47,15,000			
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works	3,10,00,000		3,10,00,000			
	Total	102,91,66,000		102,91,66,000			
	REVENUE ACCOUNT						
	B —Social Services						
	(g) Social Welfare and Nutrition						
Γ	2235—Social Security and Welfare	1867,37,48,000		1867,37,48,000			
	2236—Nutrition	982,02,73,000		982,02,73,000			
	(h) Others						
64	2251—Secretariat—Social Services	23,04,000		23,04,000			
	B —Capital Account of Social Services						
	(g) Social Welfare and Nutrition						
	4235-Capital Outlay on Social Security and Welfare	122,29,80,000		122,29,80,000			
	Total	2971,93,05,000		2971,93,05,000			

(Schedule.)

(Schedule.)	
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1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(e) Welfare of SC, ST, and OBC's				
Γ	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	516 10 62 000		516,19,63,000	
		516,19,63,000		510,19,05,000	
	(h) Others				
65	2251—Secretariat—Social Services	2,44,55,000		2,44,55,000	
	B—Capital Account of Social Services				
	 (e) Welfare of SC, ST, and OBC's 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes 	49,99,93,000		49,99,93,000	
L	and Minorities. Total	568,64,11,000		568,64,11,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
Γ	2401—Crop Husbandry	15,00,00,000		15,00,00,000	
	(f) Industry and Minerals				
66	2851—Village and Small Industries	147,62,96,000		147,62,96,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	97,85,000		97,85,000	

(Schedule.)	
(Serveurer)	

1	2		3	
Demand		S	ums not exceeding	5
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
66	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	1,50,00,000		1,50,00,000
	Total	165,10,81,000		165,10,81,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
Γ	2852—Industries	4,36,57,000		4,36,57,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	4,17,52,000		4,17,52,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
67	4857—Capital Outlay on Chemical and			
	Pharmaceutical Industries	28,40,00,000		28,40,00,000
	4858-Capital Outlay on Engineering Industries	80,00,000		80,00,000
	4860—Capital Outlay on Consumer Industries	80,00,000		80,00,000
	4875—Capital Outlay on Other Industries	50,00,000		50,00,000
	4885—Other Capital Outlay on Industries and Minerals.	1,00,00,000		1,00,00,000

(Schedule.)

1	2			3	
Demand Number/			Sı	ums not exceedir	ıg
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services.				
67	6857—Loans for Chemical and Pharmaceut	ical			
	Industries.	•••	1,68,40,000		1,68,40,000
	6858—Loans for Engineering Industries.		7,11,22,000		7,11,22,000
	6860—Loans for Consumer Industries.		2,83,89,000		2,83,89,000
		Total	51,67,60,000		51,67,60,000
	Grar	nd Total	109102,54,43,000	63135,36,94,000	172237,91,37,000

By order of the Governor,

MADHUMATI MITRA, Secy. to the Govt. of West Bengal, Law Department.